

Police Department

Department Overview

The Nags Head Police Department is a full-service law enforcement agency that proudly serves the residents and visitors of our community. The Police Department strives to be a contributing factor in creating a better quality of life through proactive policing with an emphasis on community relations. The Department places its highest value on the preservation of human life, the protection of property, and service to humankind.



The Police Department is comprised of the following units: Administration, Patrol, Criminal Investigations, and Animal Control.

The Administration Unit is comprised of the police chief, deputy police chief, an office/systems manager and an office assistant. This unit performs the administrative duties of the Police Department such as record keeping, computer operations and budget preparation.

The Patrol Unit is comprised of four sergeants and ten police officers. The sergeant's responsibility is to supervise the patrol officers on their shifts as well as participate in patrol activities. Patrol officers are responsible for preventative patrol, traffic enforcement and response to calls for service. This unit also includes one Police K-9 unit capable of drug detection and search/rescue. *(Through asset forfeiture funds and a partnership with Dare County Sheriff's Office, the Nags Head Police Department is adding another K-9 unit. The additional unit will be fully operational by June 1, 2012)*

The Criminal Investigation Unit is comprised of one sergeant and three police officers/investigators. This unit is responsible for in-depth investigations of crimes in order to build successful cases for prosecution. This unit works closely with the District Attorney's Office as well as local, federal and state law enforcement agencies.

The Animal Control Unit is responsible for the operation of an effective animal control, animal protection, and rabies mitigation program. The Unit consists of one full-time animal control/law enforcement officer investigating animal bites, animals running at large, feral animal colonies, and nuisance animal problems. In addition, the Unit provides for the placement and monitoring of animal traps and the transport of animals taken into the custody to the Dare County Animal Shelter. Also, Animal Control returns domestic animals to their rightful owner(s) and investigates animal-related complaints to ensure the public's safety.

Goals:

Continually improve cooperative working relationships with our residents, visitors and business owners through educational and innovative programs. (BOC Goals 3, 4, 5, 6)

Continually explore opportunities to establish public and private partnerships for resources to provide effective law enforcement services. (BOC Goals 2, 3, 4, 6)

Promote clean, safe, secure and livable neighborhoods through proactive police activities that increase the overall safety of our residents, visitors and business owners. (BOC Goals 1, 3, 4, 5, 6)

Continue to internally promote a service oriented department that works with our community to solve problems and create solutions. (BOC Goals 2, 4)

Objectives:

A. Modernize existing programs while creating new ones to further our community policing philosophy.

Performance Indicators:

1. Plan, organize and direct a Citizen's Police Academy
2. Gain employee certification for the DARE Program that can be used at Nags Head Elementary
3. Establish a police presence on our beach during the summer months utilizing ATV or Gator Utility Vehicle patrols
4. Reestablish our police bicycle program and utilize these patrols at key locations and events
5. Update the National Night Out celebration to include interactive and informative events for our participants

B. Pursue grant and partnership opportunities using local, state and federal resources to increase our level of service to the community.

Performance Indicators:

1. Reestablish "Operation Lifesaver" in a manner that would enable us to self-sufficiently offer this program
2. Explore the establishment of an automated public announcement platform through an AM transmitter system
3. Acquire additional crime scene processing tools and training to enhance our current capabilities.

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- C. Promote safe and clean neighborhoods utilizing educational programs which will decrease crimes of opportunity and encourage a clean environment

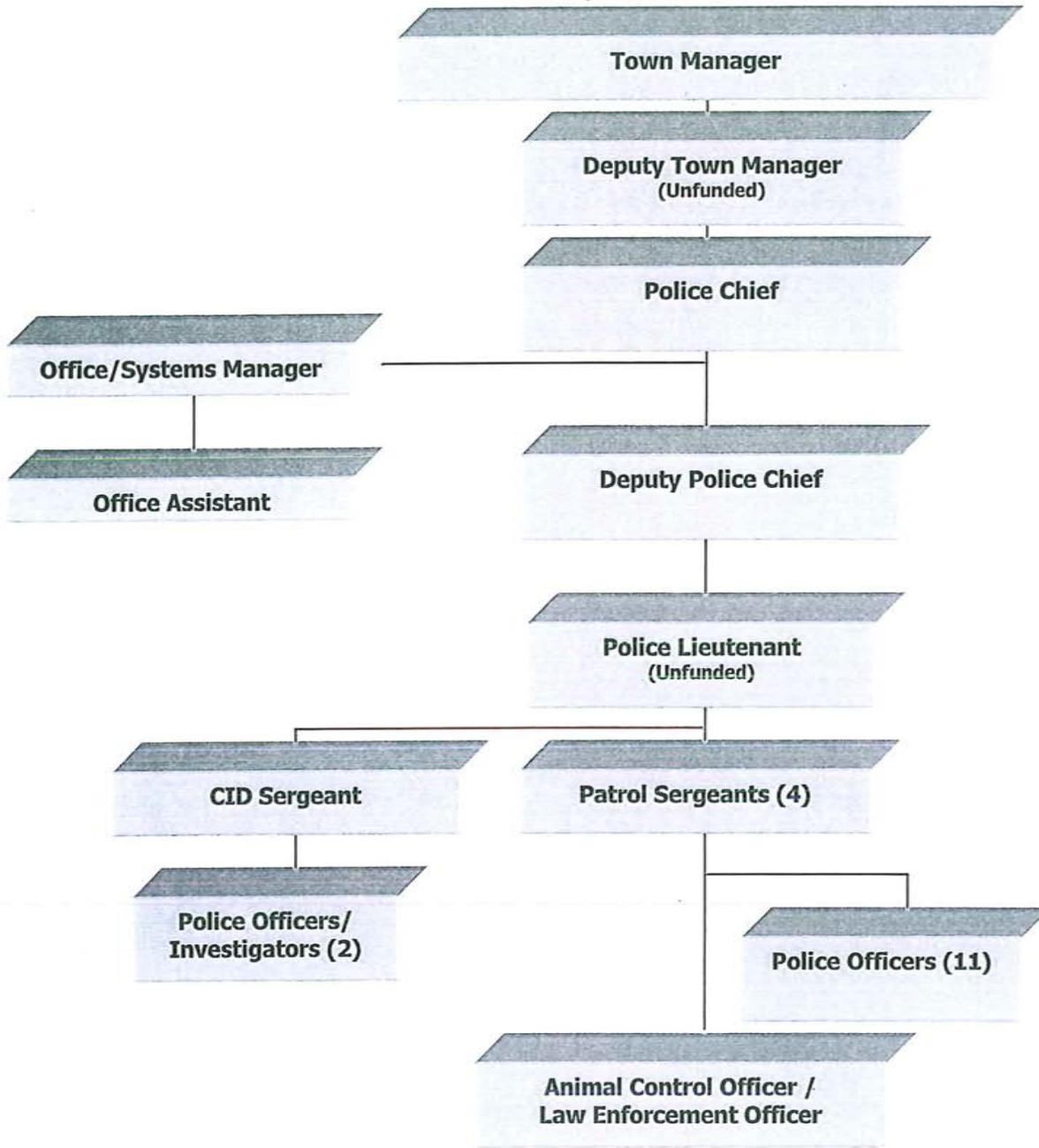
Performance Indicators:

1. Continue "Operation Medicine Drop" collaborating with local and state agencies as a way to curb prescription drug abuse, accidental poisoning and to promote clean waterways.
2. Expand and further promote our "Community Shredding Event" program which provides an opportunity for residents and business owners to safely dispose of confidential documents and other personal items to help prevent identity theft.

- D. Increase departmental training in key areas to heighten our "service to the community" work philosophy while clearly developing a succession plan for our employees.

Performance Indicators:

1. Reestablish Community Oriented Policing classes for all officers that have not received this training.
2. Provide diverse and goal specific training for each officer; enhance their professional attitude toward the law enforcement profession.



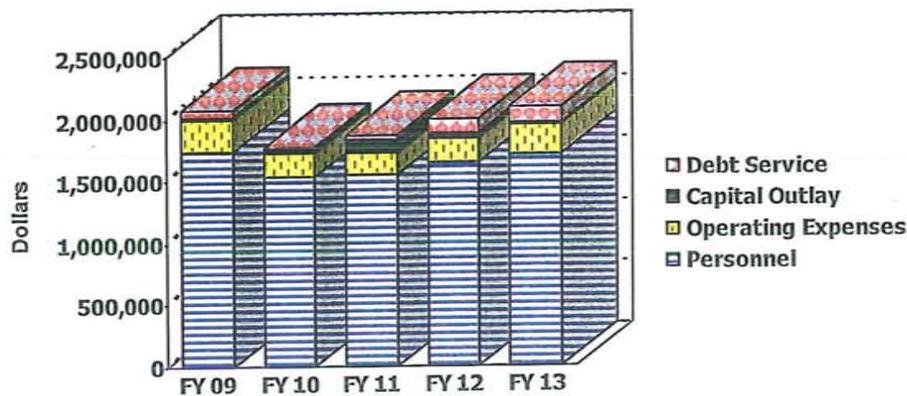
Highlights

- Police capital outlay includes \$31,000 to replace a vehicle for the Criminal Investigation Division and \$14,303 to replace an all terrain/Gator vehicle to be used for beach patrols.

Expenditures by Function

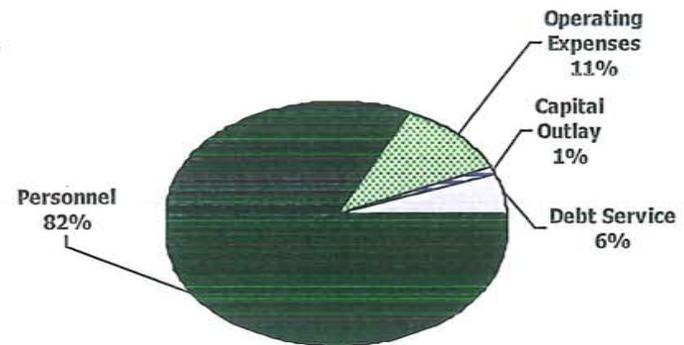
	FY 2011-2012 Adopted	FY 2012-2013 Recommended	Percent Change
Personnel Services	\$ 1,640,531	\$ 1,712,272	4.37%
Operating Expenses	\$ 199,024	\$ 231,888	16.51%
Capital Outlay	\$ 50,592	\$ 25,924	-48.76%
Debt Service	\$ 99,888	\$ 120,923	21.06%
Total	\$ 1,990,035	\$ 2,091,007	5.07%

Adopted Expenditure History



Recommended FY 2012-2013

Expenditures by Function



Description Budget Account Number	CLASS : 3-10-610-2-0000-00	2010		2011		2012		*****			%PY	
		Approp Actual	POLICE	Approp Actual	Approp Actual	Approp Actual	Requested	Adm'n. Recm'd	Budgeted			
POLICE 3-10-610-2-0000-00		C										
SALARIES- REGULAR PAY 3-10-610-2-5102-00		S	0.00 0.00		0.00 0.00	1,073,496.00 927,290.00	1,113,045.00	1,122,670.00			0.00	
SALARIES - LONGEVITY PAY 3-10-610-2-5102-01		S	0.00 0.00		0.00 0.00	30,880.00 30,871.27	35,794.00	35,888.00			0.00	
SALARIES/IMAGES - PARTTIME 3-10-610-2-5103-00		S	0.00 0.00		0.00 0.00						0.00	
** New Account Number ** 3-10-610-2-5103-01		S	0.00 0.00		0.00 0.00						0.00	
OVERTIME PAY 3-10-610-2-5104-00		S	0.00 0.00		0.00 0.00	37,272.00 29,708.90	35,699.00	30,000.00			0.00	
HOLIDAY PAY 3-10-610-2-5105-00		S	0.00 0.00		0.00 0.00	25,706.00 23,340.79	33,408.00	23,500.00			0.00	
FICA TAX 3-10-610-2-5206-00		S	0.00 0.00		0.00 0.00	89,121.00 74,624.25	93,173.00	92,721.00			0.00	
GROUP HEALTH INSURANCE 3-10-610-2-5207-00		S	0.00 0.00		0.00 0.00	228,534.00 190,469.68	256,906.00	258,212.00			0.00	
RETIRES GROUP HEALTH INSUR 3-10-610-2-5207-01		S	0.00 0.00		0.00 0.00	8,492.00 7,005.20	8,839.00	10,421.00			0.00	
EMPLOYEE DENTAL 3-10-610-2-5207-10		S	0.00 0.00		0.00 0.00						0.00	
EMPLOYEE LIFE 3-10-610-2-5207-20		S	0.00 0.00		0.00 0.00						0.00	
RETIREMENT 3-10-610-2-5208-00		S	0.00 0.00		0.00 0.00	80,596.00 71,113.44	6,547.00	6,346.00			0.00	

Description Budget Account Number	CLASS: 3-10-610-2-0000-00	2010		2011		2012		*****		Year 2013		*****		%PY
		Approp Actual	POLICE	Approp Actual	Actual	Approp Actual	Actual	Requested	Admin. Recmnd	Budgeted	Budgeted			
CAPITAL OUTLAY OTHER 3-10-610-2-5773-00	S	0.00		0.00		0.00								0.00
CAPITAL OUTLAY EQUIPMENT 3-10-610-2-5774-00	S	0.00		0.00		146,519.00		45,303.00		25,924.00				0.00
CAPITAL OUTLAY - CJIN 3-10-610-2-5774-01	S	0.00		0.00		0.00								0.00
CAPITAL OUTLAY COPSMORE 98 3-10-610-2-5774-02	S	0.00		0.00		0.00								0.00
CAPITAL OUTLAY GOVERNOR 3-10-610-2-5774-03	S	0.00		0.00		0.00								0.00
CAPITAL OUTLAY GOV CRIME COMM 3-10-610-2-5774-04	S	0.00		0.00		0.00								0.00
CAPITAL OUTLAY BUDGETARY 3-10-610-2-5774-33	S	0.00		0.00		0.00								0.00
BUDGETARY CAPITAL 3-10-610-2-5774-34	S	0.00		0.00		0.00								0.00
L/P PRINCIPAL 3-10-610-2-5781-00	S	0.00		0.00		124,098.00		115,043.00		115,043.00				0.00
L/P INTEREST 3-10-610-2-5782-00	S	0.00		0.00		6,508.00		5,880.00		5,880.00				0.00
Control Total		0.00		0.00		2,112,660.96		2,114,072.00		2,091,007.00				0.00
CLASS Total		0.00		0.00		15,444.04		2,112,660.96		2,114,072.00				0.00

TOWN OF NAGS HEAD
HISTORICAL EXPENDITURES

	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 ACTUAL
GENERAL FUND						

PUBLIC SAFETY						
POLICE						
SALARIES						
610 510200 SALARIES/WAGES - REGULAR	1,023,824.15	994,304.48	998,104.82	1,112,861.67	1,003,204.01	1,042,973.69
610 510200 1 SALARIES/WAGES - REGULAR	.00	.00	.00	.00	.00	.00
610 510200 2 SALARIES/WAGES - REGULAR	.00	.00	.00	.00	.00	.00
610 510201 SALARIES - LONGEVITY PAY	28,085.71	29,396.08	28,573.36	32,691.70	23,786.16	26,609.03
610 510300 SALARIES/WAGES - PARTTIME	.00	3,100.00	5,555.07	1,154.00	.00	.00
610 510400 OVERTIME PAY	15,825.97	32,980.04	26,793.72	6,919.74	25,474.70	17,090.14
610 510400 1 OVERTIME PAY	.00	.00	.00	.00	.00	.00
610 510400 2 OVERTIME PAY	.00	.00	.00	.00	.00	.00
610 510400 3 OVERTIME PAY	.00	.00	2,277.51	.00	.00	.00
610 510500 HOLIDAY PAY	23,017.68	24,750.21	24,579.47	30,137.58	25,044.63	22,547.25
610 510500 1 HOLIDAY PAY	.00	.00	.00	.00	.00	.00
610 510500 2 HOLIDAY PAY	.00	.00	.00	.00	.00	.00
610 521100 CAREER DEVELOPMENT	171.89	1,883.94	3,489.32	22,438.13	.00	.00
610 566001 GRANT - GHSP	.00	.00	.00	.00	.00	.00
TOTAL SALARIES	1,090,925.40	1,086,414.75	1,089,373.27	1,206,202.82	1,077,509.50	1,109,220.11
BENEFITS						
610 520600 FICA TAX	81,036.66	80,801.34	80,395.84	89,219.11	80,178.21	81,086.91
610 520600 1 FICA TAX	.00	.00	.00	.00	.00	.00
610 520600 2 FICA TAX	.00	.00	.00	.00	.00	.00
610 520600 3 FICA TAX	.00	.00	172.40	.00	.00	.00
610 520700 GROUP HEALTH INSURANCE	179,016.66	163,804.05	147,476.57	165,482.37	161,613.60	195,719.83
610 520700 3 GROUP HEALTH INSURANCE	.00	.00	.00	.00	.00	.00
610 520701 RETIREE'S GROUP HEALTH INSUR	1,057.48	2,286.47	2,328.44	4,685.54	9,447.22	8,264.00
610 520710 EMPLOYEE DENTAL	.00	.00	.00	.00	.00	.00
610 520720 EMPLOYEE LIFE	.00	.00	.00	.00	.00	.00
610 520800 RETIREMENT	52,269.25	51,523.74	52,604.35	58,576.56	52,887.70	71,228.82
610 520800 1 RETIREMENT	.00	.00	.00	.00	.00	.00
610 520800 2 RETIREMENT	.00	.00	.00	.00	.00	.00
610 520800 3 RETIREMENT	.00	.00	110.68	.00	.00	.00
610 520801 RETIREMENT LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
610 520801 1 RETIREMENT LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
610 520801 2 RETIREMENT LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
610 521000 401 K	2,409.38	2,981.20	3,239.32	2,858.66	2,769.50	959.58
610 521000 1 401 K	.00	.00	.00	.00	.00	.00
610 521000 2 401 K	.00	.00	.00	.00	.00	.00

TOWN OF NAGS HEAD
HISTORICAL EXPENDITURES

	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 ACTUAL
GENERAL FUND						
610 521001 401 K LAW ENFORCEMENT	50,566.98	48,824.49	48,696.03	55,480.47	49,260.21	50,845.36
610 521001 1 401 K LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
610 521001 2 401 K LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
610 521001 3 401 K LAW ENFORCEMENT	.00	.00	113.88	.00	.00	.00
610 521400 POLICE SEPARATION ALLOWANCE	28,886.00	36,656.00	.00	30,000.00	.00	.00
TOTAL BENEFITS	395,242.41	386,877.29	335,137.51	406,302.71	356,156.44	408,104.50
OPERATIONS						
610 522011 CAREER DEVELOPMENT OTHER COSTS	8,207.09	5,588.40	4,372.56	7,246.78	.00	.00
610 532000 TRAINING	2,862.37	2,709.25	3,836.42	1,215.00	1,339.50	1,215.00
610 532100 BUILDING/EQUIPMENT RENTAL	10,229.41	9,979.97	7,777.42	7,692.50	6,999.70	7,367.75
610 532100 1 BUILDING/EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00
610 532100 2 BUILDING/EQUIPMENT RENTAL	.00	.00	.00	.00	.00	.00
610 532200 TELEPHONE	13,869.58	14,784.90	16,060.15	15,327.56	14,776.06	14,536.57
610 532200 1 TELEPHONE	.00	.00	.00	.00	.00	.00
610 532200 2 TELEPHONE	.00	.00	.00	.00	.00	.00
610 532400 TRAVEL	6,860.83	6,007.60	6,103.44	4,747.61	3,408.56	3,116.86
610 532500 POSTAGE	1,401.60	1,430.60	1,067.30	1,331.41	1,457.84	1,713.45
610 532600 ADVERTISING	749.96	164.00	.00	92.08	38.00	38.00
610 532600 1 ADVERTISING	.00	.00	.00	.00	.00	.00
610 532600 2 ADVERTISING	.00	.00	.00	.00	.00	.00
610 543100 FUEL COSTS	54,198.02	53,972.11	63,408.34	50,492.92	50,162.84	62,106.80
610 543100 1 FUEL COSTS	.00	.00	.00	.00	.00	.00
610 543100 2 FUEL COSTS	.00	.00	.00	.00	.00	.00
610 543300 DEPARTMENT SUPPLIES	34,770.19	38,400.08	25,192.75	18,420.01	24,201.42	22,298.30
610 543300 1 DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00	.00
610 543300 2 DEPARTMENT SUPPLIES	.00	.00	.00	.00	.00	.00
610 543303 SUPPLIES-GOV.HWY.SAFETY GRANT	.00	.00	.00	.00	.00	.00
610 543400 OTHER SUPPLIES	1,838.12	1,077.41	1,769.66	1,899.45	1,733.01	2,038.63
610 543405 OTHER SUPPLIES - COMPUTER	3,621.84	5,163.52	12,484.00	26,648.32	1,242.85	967.00
610 543600 MAINT/REPAIR EQUIPMENT	22,945.21	21,081.48	20,388.42	19,574.68	20,228.06	19,358.59
610 543600 1 MAINT/REPAIR EQUIPMENT	.00	.00	.00	.00	.00	.00
610 543600 2 MAINT/REPAIR EQUIPMENT	.00	.00	.00	.00	.00	.00
610 543601 MAINT/REPAIR COMPUTER EQUIP.	.00	.00	.00	.00	.00	.00
610 543605 MAINT/REPAIR FIRING RANGE	760.71	490.49	2,828.38	678.24	2,276.17	710.31
610 543700 MAINT/REPAIR VEHICLES	12,089.09	11,088.48	21,059.09	20,535.31	16,351.97	24,990.60
610 543700 1 MAINT/REPAIR VEHICLES	.00	.00	.00	.00	.00	.00
610 543700 2 MAINT/REPAIR VEHICLES	.00	.00	.00	.00	.00	.00
610 543701 VEHICLE REPAIRS	.00	.00	.00	.00	.00	.00
610 543900 UNIFORMS	13,238.14	14,260.82	13,265.68	14,533.51	13,199.20	10,455.75
610 544000 PROFESSIONAL FEES	8,789.34	10,117.18	9,200.64	9,648.57	7,300.50	9,193.25
610 544500 CONTRACTED SERVICES	400.00	1,195.00	258.39	736.07	951.06	.00
610 555300 DUES AND SUBSCRIPTIONS	1,308.83	1,237.25	1,377.43	1,009.80	742.81	800.81

TOWN OF NAGS HEAD
HISTORICAL EXPENDITURES

	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 ACTUAL
GENERAL FUND						
610 555800 SPECIAL INVESTIGATIONS	3,588.00	.00	3,000.00	2,000.00	-77.71	1,241.71
610 566903 GRANT - NC DIV OF SOIL&WATER	.00	.00	.00	.00	2,600.95	.00
610 569900 COST REIMBURSEMENT	-12,183.00	-21,946.00	-13,070.00	-12,909.00	-6,827.00	-6,827.00
610 577433 BUDGETARY CAPITAL	.00	6,905.01	.00	.00	.00	.00
610 577434 BUDGETARY CAPITAL	.00	.00	.00	.00	.00	.00
TOTAL OPERATIONS	189,545.33	183,707.55	200,380.07	190,920.82	162,105.79	175,322.38
CAPITAL OUTLAY						
610 577300 CAPITAL OUTLAY OTHER	.00	.00	.00	.00	.00	.00
610 577400 CAPITAL OUTLAY EQUIPMENT	85,418.79	79,900.86	147,947.07	.00	142,399.90	243,211.32
610 577401 CAPITAL OUTLAY - CJIN	.00	.00	.00	.00	.00	.00
610 577402 CAPITAL OUTLAY COPSMORE 98	.00	.00	.00	.00	.00	.00
610 577403 CAPITAL OUTLAY GOVERNOR'S HWY	.00	.00	.00	.00	.00	.00
610 577404 CAPITAL OUTLAY GOV CRIME COMM	50,000.00	.00	8,969.45	.00	13,413.06	.00
TOTAL CAPITAL OUTLAY	135,418.79	79,900.86	156,916.52	.00	155,812.96	243,211.32
DEBT SERVICE						
610 578100 L/P PRINCIPAL	118,412.89	123,940.77	105,028.25	64,945.78	35,132.32	91,166.15
610 578200 LEASE PURCHASE INTEREST	3,495.84	5,453.75	5,829.13	1,718.67	631.29	1,507.26
TOTAL DEBT SERVICE	121,908.73	129,394.52	110,857.38	66,664.45	35,763.61	92,673.41
TOTAL POLICE	1,933,040.66	1,866,294.97	1,892,664.75	1,870,090.80	1,787,348.30	2,028,531.72

TOWN OF NAGS HEAD
HISTORICAL EXPENDITURES

GENERAL FUND	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 ACTUAL

ANIMAL CONTROL						
SALARIES						
699 510200 SALARIES/WAGES - REGULAR	42,636.80	39,933.25	40,007.63	37,692.44	39,288.14	40,232.12
699 510200 1 SALARIES/WAGES - REGULAR	.00	.00	.00	.00	.00	.00
699 510200 2 SALARIES/WAGES - REGULAR	.00	.00	.00	.00	.00	.00
699 510201 SALARIES - LONGEVITY PAY	.00	1,561.62	1,653.49	.00	.00	.00
699 510300 SALARIES/WAGES - PARTTIME	.00	.00	.00	.00	.00	.00
699 510400 OVERTIME PAY	705.17	688.98	362.61	176.54	158.21	.00
699 510400 1 OVERTIME PAY	.00	.00	.00	.00	.00	.00
699 510400 2 OVERTIME PAY	.00	.00	.00	.00	.00	.00
699 510400 3 OVERTIME PAY	.00	.00	.00	.00	.00	.00
699 510500 HOLIDAY PAY	.00	134.33	766.98	408.56	647.59	210.94
TOTAL SALARIES	43,341.97	42,318.18	42,790.71	38,277.54	40,093.94	40,443.06
BENEFITS						
699 520600 FICA TAX	3,143.53	3,155.21	3,170.79	2,826.80	2,994.60	2,939.95
699 520600 1 FICA TAX	.00	.00	.00	.00	.00	.00
699 520600 2 FICA TAX	.00	.00	.00	.00	.00	.00
699 520600 3 FICA TAX	.00	.00	.00	.00	.00	.00
699 520700 GROUP HEALTH INSURANCE	8,493.01	7,528.07	9,156.18	5,131.97	5,109.04	6,219.15
699 520701 RETIREE'S GROUP HEALTH INSUR	.00	.00	.00	.00	.00	.00
699 520710 EMPLOYEE DENTAL	.00	.00	.00	.00	.00	.00
699 520720 EMPLOYEE LIFE	.00	.00	.00	.00	.00	.00
699 520800 RETIREMENT	2,071.71	2,022.78	2,080.24	1,860.19	1,964.79	2,592.41
699 520800 1 RETIREMENT	.00	.00	.00	.00	.00	.00
699 520800 2 RETIREMENT	.00	.00	.00	.00	.00	.00
699 520800 3 RETIREMENT	.00	.00	.00	.00	.00	.00
699 520801 RETIREMENT LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
699 520801 1 RETIREMENT LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
699 520801 2 RETIREMENT LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
699 521000 401 K	.00	.00	.00	.00	.00	.00
699 521000 1 401 K	.00	.00	.00	.00	.00	.00
699 521000 2 401 K	.00	.00	.00	.00	.00	.00
699 521001 401 K LAW ENFORCEMENT	2,167.14	2,115.98	2,139.46	1,913.93	2,004.75	2,022.19
699 521001 1 401 K LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
699 521001 2 401 K LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
699 521001 3 401 K LAW ENFORCEMENT	.00	.00	.00	.00	.00	.00
TOTAL BENEFITS	15,875.39	14,822.04	16,546.67	11,732.89	12,073.18	13,773.70
OPERATIONS						
699 522011 CAREER DEVELOPMENT OTHER COSTS	.00	.00	.00	.00	.00	.00

TOWN OF NAGS HEAD
HISTORICAL EXPENDITURES

	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 ACTUAL
GENERAL FUND						
699 532000 TRAINING	.00	35.00	.00	410.00	.00	200.00
699 532100 BUILDING/EQUIPMENT RENTAL	253.64	241.00	144.00	144.00	144.00	144.00
699 532200 TELEPHONE	371.07	488.06	979.78	1,261.08	1,154.67	1,155.72
699 532400 TRAVEL	162.00	20.00	123.58	567.89	609.40	247.70
699 532700 PRINTING	220.00	265.00	.00	148.49	.00	.00
699 543100 FUEL COSTS	3,113.56	2,500.30	1,834.19	2,515.41	1,679.74	1,514.87
699 543300 DEPARTMENT SUPPLIES	870.02	1,466.50	663.04	645.72	712.54	152.04
699 543405 OTHER SUPPLIES - COMPUTER	.00	.00	.00	.00	.00	.00
699 543600 MAINT/REPAIR EQUIPMENT	24.00	.00	.00	.00	.00	.00
699 543700 MAINT/REPAIR VEHICLES	436.45	1,239.69	374.83	305.25	458.58	182.85
699 543700 1 MAINT/REPAIR VEHICLES	.00	.00	.00	.00	.00	.00
699 543700 2 MAINT/REPAIR VEHICLES	.00	.00	.00	.00	.00	.00
699 543701 VEHICLE REPAIRS	.00	.00	.00	.00	.00	.00
699 543900 UNIFORMS	1,178.29	894.44	629.50	775.78	790.39	306.58
699 544000 PROFESSIONAL FEES	285.00	285.00	200.00	.00	325.00	325.00
699 544500 CONTRACTED SERVICES	.00	.00	.00	.00	.00	.00
699 555300 DUES AND SUBSCRIPTIONS	.00	.00	.00	.00	30.00	35.00
699 577433 CAPITAL OUTLAY BUDGETARY	.00	.00	.00	.00	.00	.00
TOTAL OPERATIONS	6,914.03	7,434.99	4,948.92	6,773.62	5,904.32	4,263.76
CAPITAL OUTLAY						
699 577400 CAPITAL OUTLAY EQUIPMENT	.00	.00	.00	.00	.00	5,931.55
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	5,931.55
DEBT SERVICE						
699 578100 L/P PRINCIPAL	.00	.00	.00	.00	.00	14,647.78
699 578200 LEASE PURCHASE INTEREST	.00	.00	.00	.00	.00	.00
TOTAL DEBT SERVICE	.00	.00	.00	.00	.00	14,647.78
TOTAL ANIMAL CONTROL	66,131.39	64,575.21	64,286.30	56,784.05	58,071.44	79,059.85