

# Town of Nags Head Capital Improvement Program Request Fiscal Years 2016-2017 through 2020-2021

<b>1. Project:</b>	Street Master Plan - Pavement Condition Survey	<b>2. Department</b>	PW Administration	<b>3. Rank (Completed by TM)</b>	
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**4. Project Description**

Update to the 2004 Town wide Pavement Condition Survey

**5. Type of Project or Acquisition**

<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> New /OTHER
<input type="checkbox"/> Renovation	<input type="checkbox"/> Expansion
<input type="checkbox"/> Equipment	<input type="checkbox"/> Land

**6. Project Justification**

The previous report information is currently out of date and is recommended to be updated to analyze the maintenance needs and estimated costs for the Towns street systems. This work shall be conducted by a consulting transportation engineering firm utilizing the Pavement Condition Rating methodology.

**7. Implementation/Acquisition Schedule**

Project Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Beyond 2021
Planning and Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Land and Land Acquisition	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Miscellaneous	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**8. Operating Budget Impact**

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2017:	_____	_____	_____	_____	\$0
FY 2018:	_____	\$50,000	_____	_____	\$50,000
FY 2019:	_____	_____	_____	_____	\$0
FY 2020:	_____	_____	_____	_____	\$0
FY 2021:	_____	_____	_____	_____	\$0

**9. Additional or Alternate Funding Sources**

	FY 2017:	FY 2018:	FY 2019:	FY 2020:	FY 2021:	Beyond 2021:	Total:
Reserve:	_____	_____	_____	_____	_____	_____	\$0
Grants:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>