

**CAPITAL IMPROVEMENTS PROGRAM REQUESTS  
FISCAL YEARS 2002-2003 THROUGH 2006-2007**

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Tab #	Request	Fiscal Year					Project Total (\$)
		2002-03 (\$)	2003-04 (\$)	2004-05 (\$)	2005-06 (\$)	2006-07 (\$)	
<b><u>GENERAL FUND REQUESTS</u></b>							
<b>BOARD OF COMMISSIONERS</b>							
1	Jockey's Ridge Pier (est.7,125 sq.ft)	106,000	-	-	-	-	106,000
	<b>subtotal:</b>	106,000					106,000
<b>ADMINISTRATIVE/MIS</b>							
2	Workstation Replacements	70,000					70,000
3	Windows 2000 Server Upgrade	50,504					50,504
4	Windows XP Operating System and Office XP Workstation Upgrade	36,192					36,192
5	Digital Imaging Project	49,600					49,600
6	Laptop Computer Additions and Replacements	13,500					13,500
7	Website Maintenance	10,000					10,000
8	Town-wide GIS	217,900	136,960	107,414	-	-	462,274
	<b>subtotal:</b>	447,696	136,960	107,414			692,070
<b>PLANNING AND DEVELOPMENT</b>							
9	Advance Site Acquisition Program	150,000	150,000	150,000	150,000	150,000	750,000
10	Municipal Recreation Facility	326,150					326,150
11	Erosion Impact Abatement Program	200,000	200,000	200,000	200,000	200,000	1,000,000
12	Dog Park	30,424					30,424

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13	Multi-Use Path-Wellfield Road	152,693	-	-	-	-	152,693
	<b>subtotal:</b>	533,117	350,000	350,000	350,000	350,000	2,259,267
<b>PUBLIC SAFETY – GENERAL</b>							
14	800 Mhz Radio System	880,032					880,032
15	Diesel/Gasoline Fume Source Point Capture Exhaust System	94,947	1,250	1,250			97,447
16	Replacement of Mobile Data Terminals	35,100			-	-	35,100
	<b>subtotal:</b>	1,010,079	1,250	1,250			1,012,579
<b>PUBLIC SAFETY - POLICE</b>							
17	Vehicles and Personnel	66,529	69,395	68,693	-	-	204,617
	<b>subtotal:</b>	66,529	69,395	68,693			204,617
<b>PUBLIC SAFETY – FIRE</b>							
18	Fire/Police Facility – S.Nags Head	1,144,004	-	-	-	-	1,144,004
19	Thermal Imaging	20,000					20,000
	<b>subtotal:</b>	1,164,004					1,164,004
<b>PUBLIC WORKS</b>							
20	Automated Truck	180,297					180,297
21	Litter Vacuum	35,575					35,575
22	Recycling Center	50,635					50,635

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23	Industrial Tub Grinder	116,784					116,784
24	Pick-up Truck for Public Facilities Maintenance	26,000					26,000
25	Dowitcher Street Beach Access Parking	43,756					43,756
26	Replacement and Extension of Bladen Street Elevated Crosswalk	22,310					22,310
27	Admiral Street Beach Access Pedestrian Crosswalk		15,290				15,290
28	Isabella Street Crosswalk		17,500				17,500
29	Bittern Street Access Crosswalk			9,310			9,310
30	Constructed Wetlands for Memorial Drainage Basin		1,009,000		-	-	1,009,000
	<b>subtotal:</b>	475,357	1,041,790	9,310			1,526,457
<b>MULTI-DEPARTMENTAL/OTHER</b>							
31	Wellness Area Renovation	9,725	-	-	-	-	9,725
	<b>subtotal:</b>	9,725					9,725
<b><u>WATER FUND REQUESTS</u></b>							
32	Water Line Extension	15,000					15,000
33	Meter Reading Vehicle	23,500					23,500
34	Additional Water Mains Within Town Limits		72,500	236,800			309,300
35	Underground Boring Tool	9,100					9,100

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36	Replacement of Water Lines in the National Park Service Systems	360,000		63,000			423,000
37	Elevated Water Storage Tank	50,000	1,196,272				1,246,272
38	Restore Ground Storage Tank	50,000					50,000
39	Capital Procurement for Real Property for New Dare Regional Water System Wells	83,333					83,333
<b>subtotal:</b>		590,933	1,268,772	299,800			2,159,505
<b>TOTALS:</b>		4,403,440	2,868,167	836,467	350,000	350,000	9,134,154