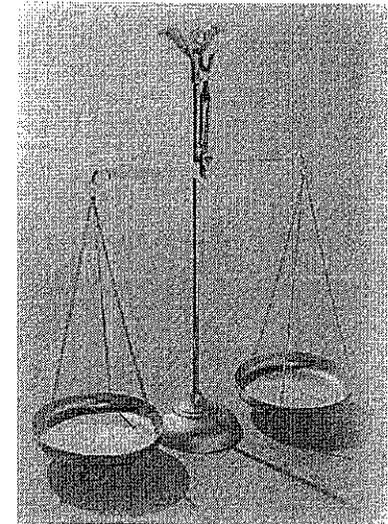


Legal Services Department

Department Overview

The primary goal of the Legal Department is to provide legal services to the Town of Nags Head. This service includes a wide range of legal matters such as litigation, real estate transactions, and drafting legal documents and ordinances. The Legal Department consists of the Town Attorney and his firm, paid on a monthly retainer.

The Town Attorney is the primary legal advisor for the Board of Commissioners, Town Staff, and Town boards, and is appointed directly by the Board of Commissioners. The Town's Board of Adjustments is represented by a separate attorney and is funded under professional fees.



TOWN OF NAGS HEAD
RECOMMENDED BUDGET FY 2008-2009

GENERAL FUND	FY 07/08 ADOPTED BUDGET	FY 07/08 AMENDED BUDGET	UNAUDITED YTD ACTUAL @6/30/08	FY 08/09 REQUESTED BUDGET	FY 08/09 RECOMMENDED BUDGET	FY 08/09 ADOPTED BUDGET

LEGAL						
OPERATIONS						
470 544000 PROFESSIONAL FEES	86,400.00	86,400.00	84,201.30	90,000.00	90,000.00	90,000.00
470 555300 DUES AND SUBSCRIPTIONS	.00	.00	.00	.00	.00	.00
470 569900 COST REIMBURSEMENT	.00	-878.00	-878.00	.00	.00	.00
TOTAL OPERATIONS	86,400.00	85,522.00	83,323.30	90,000.00	90,000.00	90,000.00
TOTAL LEGAL	86,400.00	85,522.00	83,323.30	90,000.00	90,000.00	90,000.00

TOWN OF NAGS HEAD
PRIOR YEAR ACTUAL EXPENDITURES

GENERAL FUND	FY 01/02 ACTUAL	FY 02/03 ACTUAL	FY 03/04 ACTUAL	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL

LEGAL						
OPERATIONS						
470 544000 PROFESSIONAL FEES	44,757.13	52,443.95	62,176.67	71,812.18	72,043.99	65,919.32
470 555300 DUES AND SUBSCRIPTIONS	652.05	.00	.00	.00	.00	.00
470 569900 COST REIMBURSEMENT	-11,000.00	-11,000.00	-1,382.00	-1,256.00	-2,230.00	-3,033.00
TOTAL OPERATIONS	34,409.18	41,443.95	60,794.67	70,556.18	69,813.99	62,886.32
TOTAL LEGAL	34,409.18	41,443.95	60,794.67	70,556.18	69,813.99	62,886.32