

Town of Nags Head Capital Improvement Program Request Fiscal Years 2017-2018 through 2021-2022

1. Project:	Stormwater Management 10-yr Capital Improvement Plan	2. Department	Administration-Stormwater	3. Rank (Completed by TM)	
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4. Project Description

This proposal is for a comprehensive update to the 2006 Stormwater Management Capital Improvement Plan

5. Type of Project or Acquisition

<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> New/Other
<input type="checkbox"/> Renovation	<input type="checkbox"/> Expansion
<input type="checkbox"/> Equipment	<input type="checkbox"/> Land

6. Project Justification

This request is for the implementation of the second and third phase of a comprehensive Stormwater Management plan update via the development of a 10-yr CIP program. The scope of work will be performed by an outside engineering consultant to develop a strategic basin-wide multiobjective plan to assist in prioritizing stormwater maintenance and capital projects based upon a select set of criteria (i.e.frequency of flooding, system condition, water quality, etc.). The CIP deliverable is meant to serve as a "living document" so that the Town can update as projects are completed and new ones are added.

7. Implementation/Acquisition Schedule

Project Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Beyond 2022
Planning and Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Land and Land Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Miscellaneous	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2018:					\$0
FY 2019:					\$0
FY 2020:					\$0
FY 2021:					\$0
FY 2022:					\$0

9. Additional or Alternate Funding Sources

	FY 2018:	FY 2019:	FY 2020:	FY 2021:	FY 2022:	Beyond 2022:	Total:
Reserve:	\$100,000	\$100,000					\$200,000
Grants:							\$0
Other:							\$0
Other:							\$0
Other:							\$0
Total:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000