Town of Nags Head Capital Improvement Program Request Fiscal Years 2018-2019 through 2022-2023

1. Project:	Ditcher Head Attachment	2. Department	Stormwater	3. Rank (Completed by TM)	

4. Project Description

This is a request to purchase an Alamo Machete-25 Ditcher Head attachment at $20,000.

5. Type of Project or Acquisition

- ☐ Replacement
- ☑ New
- ☐ Renovation
- ☐ Expansion
- ☐ Equipment
- ☐ Land

6. Project Justification

This request is for the purchase of a ditcher head assembly adapted for mounting on a tractor, providing the ability to mechanically clear earth and vegetation from the flowline of drainage ditches. The ditcher assembly has the ability to elevate and depress and can be articulated so that it can extend down into the ditch for cleaning of earth and debris. The addition of this attachment to the stormwater inventory will permit an increased capacity for ditch maintenance productivity.

7. Implementation/Acquisition Schedule

Project Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Beyond 2023
Planning and Design	☐	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☐	☐	☐	☐	☐	☐
Equipment Acquisition	☑	☐	☐	☐	☐	☐
Miscellaneous	☐	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2019:		$20,000			$20,000
FY 2020:					$0
FY 2021:					$0
FY 2022:					$0
FY 2023:					$0

9. Additional or Alternate Funding Sources

	FY 2019:	FY 2020:	FY 2021:	FY 2022:	FY 2023:	Beyond 2023:	Total:
Reserve:	$20,000						$20,000
Grants:							$0
Other:							$0
Other:							$0
Other:							$0
Total:	$20,000	$0	$0	$0	$0	$0	$20,000