

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Hargrove Street Public Beach
Access Walkway Replacement

III. Project Description:

This project is to replace the walkway that accesses the beach at the Hargrove Street public beach access.

IV. Project Justification: (What need is being met, how this project addresses the need?)

This walkway has become a constant maintenance problem over the years as it is bordered by an eight foot dune on the southside and a six foot dune on the northside, which keeps the walkway inundated with sand. Facilities Maintenance personnel spend on average an hour a day during the summer shoveling sand to keep safe passage along the walkway. In addition, personnel must also constantly replace the deck boards due to splintering from the constant shoveling and scraping of other sand removal equipment.

V. What Board Goals Does This Project Meet?

- Fiscally Responsible
- Family Friendly
- Supportive Infrastructure
- Choose an item.
- Choose an item.
- Choose an item.

VI. Project Location: (Attach a map if applicable)

Hargrove Public Beach Access at 8337 South Old Oregon Inlet Road

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| c. Increase a level of service? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives:

Remove the walkway altogether.

X. Project Dependency:

Funding

XI. Negative Impacts:

None

XII. Other Considerations:

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:

Yes No If YES, describe: CAMA Grant

**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost	
		(Round to Nearest \$)	
	Construction	\$	40,000
	TOTAL Capital (One Time Costs)		\$ 40,000
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs		
	Annual Maintenance	\$	300
	TOTAL Continuing Annual Operating Costs		\$

**XV. Fiscal Year Requested:
FY 2015-2016**

Priority Recommendation: (By CIP Committee)

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Four Beach Access Walkways

III. Project Description: This project consists of building four dune walkways at the following public beach accesses: East James Street, East Surfside Drive, Limulus Street, and Oregon Drive.

IV. Project Justification: (What need is being met, how this project addresses the need?)

We are requesting funds to build four dune walkways at the above locations as the dunes at these accesses have replenished to the point that they cannot be traversed easily, particularly by our senior visitors.

V. What Board Goals Does This Project Meet?

- Supportive Infrastructure
- Family Friendly
- Livable Neighborhoods
- Clean/Green Environment
- Choose an item.
- Choose an item.

VI. Project Location: (Attach a map if applicable)

The following public beach accesses: East James Street, East Surfside Drive, Limulus Street, and Oregon Drive. All of these accesses are on South Old Oregon Inlet Road.

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| c. Increase a level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives:

X. Project Dependency:

Funding

XI. Negative Impacts:

XII. Other Considerations:

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:

Yes No If YES, describe: CAMA and Visitors Bureau Grants

**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost (Round to Nearest \$)
	Construction of dune walkways at the following public beach accesses: East James Street, East Surfside Drive, Limulus Street, and Oregon Drive	\$ 80,000
	TOTAL Capital (One Time Costs)	\$ 80,000
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs	
	Annual Maintenance	\$ 300
	TOTAL Continuing Annual Operating Costs	\$ 300

**XV. Fiscal Year Requested:
FY 2015-2016**

Priority Recommendation: (By CIP Committee)

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Dingo Walk Behind Kubota

III. Project Description: This project consists of the purchase of a Dingo Walk-Behind Kubota to assist with removing sand from the Town's beach accesses.

IV. Project Justification: This equipment, along with the attached bucket, will allow Public Works to remove sand more efficiently from the beach accesses that the Ventrac loader cannot reach, such as the handicap-accessible walkways that have tight turns.

V. What Board Goals Does This Project Meet?

- Supportive Infrastructure
- Clean/Green Environment
- Fiscally Responsible
- Family Friendly
- Business Friendly
- Choose an item.

VI. Project Location: (Attach a map if applicable)

Throughout Nags Head

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| c. Increase a level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives:

X. Project Dependency:

XI. Negative Impacts:

XII. Other Considerations:

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:

Yes No If YES, describe:

Land & Coates, Inc.
 110 Gainsborough Circle
 Chesapeake, VA 23320
 757-461-5800
 888-553-0148 Toll Free
 FAX 757-382-5355
 www.LandAndCoates.com

QUOTE

Land & Coates

OUTDOOR POWER EQUIPMENT

Customer Copy

Number	045294
Date	03/05/2015
Page	1

<i>Ship To:</i> SAME	TOWN OF NAGS HEAD PO BOX 99 NAGS HEAD, NC 27959-0099	<i>Sold To:</i> 424800	TOWN OF NAGS HEAD PO BOX 99 NAGS HEAD, NC 27959-0099
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<i>Reference #</i>	<i>Expires</i>	<i>Slsp</i>	<i>Terms</i>	<i>Wh</i>	<i>Ship Via</i>
	NONE	PJR	NET 30	04	CUST PICK UP

<i>Quoted By:</i> PJR	<i>Quoted To:</i>
-----------------------	-------------------

Item	Description	Quantity	UM	Price	UM	Extension
22323	TX525 25HP DIESEL NARRO	1	EA	20828.00	EA	20828.00
22409	STANDARD BUCKET 4.3 CU	1	EA	501.60	EA	501.60
	STATE/CITY/MUNC BID CONT					

	<i>Merchandise</i>	<i>Misc</i>	<i>Tax</i>	<i>Freight</i>	<i>Total</i>
	21329.60	.00	.00		21329.60

*****THIS IS A QUOTE ONLY*****

Roberta Thuman

From: Cliff Ogburn
Sent: Tuesday, March 10, 2015 4:26 PM
To: Roberta Thuman
Subject: FW: Dingo Quote
Attachments: NAGSHEADDINGOQ.pdf



**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost (Round to Nearest \$)
	Dingo TX 525 25 HP Diesel Narrow Track Walk-Behind Standard Bucket 4.3 CU	\$ 20,828 502
	TOTAL Capital (One Time Costs)	\$ 21,330
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs	
		\$
	TOTAL Continuing Annual Operating Costs	\$

**XV. Fiscal Year Requested:
FY 2015-2016**

Priority Recommendation: (By CIP Committee)

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Ventrac Loader Attachment

III. Project Description: This project consists of the purchase of a Ventrac loader attachment to assist with removing sand from the Town's beach accesses.

IV. Project Justification: The Ventrac loader attachment will allow the Department to remove sand more efficiently from the Town's beach accesses and walkways.

V. What Board Goals Does This Project Meet?

- Supportive Infrastructure
- Clean/Green Environment
- Fiscally Responsible
- Family Friendly
- Business Friendly
- Choose an item.

VI. Project Location: (Attach a map if applicable)

Throughout Nags Head

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| c. Increase a level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives:

X. Project Dependency:

XI. Negative Impacts:

XII. Other Considerations:

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:

Yes No If YES, describe:

**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost (Round to Nearest \$)
	Ventrac Loader Attachment	\$ 6,750
	TOTAL Capital (One Time Costs)	\$ 6,750
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs	
		\$
	TOTAL Continuing Annual Operating Costs	\$

**XV. Fiscal Year Requested:
FY 2015-2016**

Priority Recommendation: (By CIP Committee)

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Islington Street Beach
Access Parking Lot

III. Project Description:

This project consists of the construction of a parking lot at the Islington Street public beach access. This access already has stairs and a walkway, both of which were constructed in 2004.

IV. Project Justification: (What need is being met, how does this project address the need?)

The parking lot will provide additional public parking in south Nags Head.

V. What Board Goals Does This Project Meet?

- Livable Neighborhoods
- Family Friendly
- Supportive Infrastructure
- Choose an item.
- Choose an item.
- Choose an item.

VI. Project Location: (Attach a map if applicable)

Islington Street public beach access in south Nags Head off of South Old Oregon Inlet Road

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| c. Increase a level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives:

None

X. Project Dependency:

Funding

XI. Negative Impacts:

None

XII. Other Considerations:

Leave the access as a pedestrian crossing.

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:

Yes No If YES, describe: CAMA and Outer Banks Visitors Bureau grants

**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost (Round to Nearest \$)
	Parking Lot Construction	\$ 85,000
	TOTAL Capital (One Time Costs)	\$ 85,000
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs	
		\$ 1,500
	TOTAL Continuing Annual Operating Costs	\$ 1,500

**XV. Fiscal Year Requested:
FY 2016-2017**

Priority Recommendation: (By CIP Committee)

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Jacob Street Public Beach
Access Parking Lot and Dune Walkway

III. Project Description:

This project proposes to construct a parking lot and dune walkway at the Jacob Street public beach access.

IV. Project Justification: (What need is being met, how does this project address the need?)

This project would provide additional public parking in south Nags Head.

V. What Board Goals Does This Project Meet?

- Livable Neighborhoods
- Supportive Infrastructure
- Family Friendly
- Choose an item.
- Choose an item.
- Choose an item.

VI. Project Location: (Attach a map if applicable)

Jacob Street public beach access off of South Old Oregon Inlet Road in south Nags Head

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| c. Increase a level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives:

Leave the area as an open space.

X. Project Dependency:

Removal of vegetation and leveling of sand

XI. Negative Impacts:

None

XII. Other Considerations:

None

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:

Yes No If YES, describe: CAMA and Outer Banks Visitors Bureau Grants

**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost (Round to Nearest \$)
	Parking Lot and Dune Walkwayr Construction	\$ 135,000
	TOTAL Capital (One Time Costs)	\$ 135,000
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs	
		\$ 1,500
	TOTAL Continuing Annual Operating Costs	\$ 1,500

**XV. Fiscal Year Requested:
FY 2017-2018**

Priority Recommendation: (By CIP Committee)

**Capital Improvement Plan
Fiscal Year 2015-2016 through 2019-2020
Project Description**

I. Requesting Department: Public Works

II. Project Title: Bonnett Street Bath House Replacement

III. Project Description:

This project consists of demolishing the Bonnett Street Bath House and replacing it with a 24X24 ft. shed type building to store Ocean Rescue four wheelers and other types of equipment. This building would also accommodate a deck with four showers and we would also place four PORT-a-Johns at this location.

IV. Project Justification: (What need is being met, how does this project address the need?)

This building was constructed in 1983. It had termite damage, rotting walls and decking replaced, and had to have new plumbing installed because sand has filled in underneath the building to the point where it could not be accessed. This building was designed with very little thought for maintenance of a public facility. The increased usage has taken its toll on this facility.

V. What Board Goals Does This Project Meet?

- Fiscally Responsible
- Clean/Green Environment
- Family Friendly
- Supportive Infrastructure
- Choose an item.
- Choose an item.

VI. Project Location: (Attach a map if applicable)

Bonnett Street and Va. Dare Trail

VII. Department Priority: (Choose One) Does the requested project:

- | | | |
|--|---|--|
| a. Correct an unsatisfactory level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| b. Maintain a current level of service? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| c. Increase a level of service? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| d. Represent a "vision"? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |

VIII. Departmental Rank: (Prioritize your request in relation to other departmental project request)

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IX. Project Alternatives: Total building replacement

X. Project Dependency: Funding

XI. Negative Impacts: Public would lose a full service bath house.

XII. Other Considerations: Total renovation of the existing building.

XIII. Additional Funding Sources:

Are there grants or additional funds which might be used in conjunction with the CIP to fund this project:
Yes No If YES, describe: CAMA and Outer Banks Visitors Bureau Grants

**CAPITAL IMPROVEMENT PROGRAM
ITEM/PROJECT DESCRIPTION FORM**

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XIV. ESTIMATED COSTS

a. Capital/ One Time Costs	Description of Capital/One Time Costs	Cost (Round to Nearest \$)
	Construction of Beach Access	\$ 100,000
	TOTAL Capital (One Time Costs)	\$ 100,000
b. Continuing Annual Operating Costs	Description of Continuing Annual Operating Costs	
		\$ 3,700
	TOTAL Continuing Annual Operating Costs	\$ 3,700

**XV. Fiscal Year Requested:
FY 2019-2020**

Priority Recommendation: (By CIP Committee)