Town of Nags Head Capital Improvement Program Request Fiscal Years 2016-2017 through 2020-2021

1. Project:	Ford F-350 - Public Works Garage	2. Department	Public Works Garage	3. Rank (Completed by TM)	

4. Project Description

2017 DUAL REAR WHEEL, EXTENDED CAB, GASOLINE ENGINE, 4 WHEEL DRIVE TRUCK WITH A SERVICE BODY, EQUIPPED WITH A 3200 POUND ELECTRIC CRANE, WELDER, COMPRESSOR, GENERATOR, AND A BATTERY CHARGER. $72,000 FINANCED AT 4% OVER (3) YEARS, $74,841 IN DEBT

5. Type of Project or Acquisition

- ☐ Replacement
- ☑ New
- ☐ Renovation
- ☐ Expansion
- ☐ Equipment
- ☐ Land

6. Project Justification

WITH THE CURRENT SIZE OF THE TOWN OF NAGS HEAD FLEET AND THE MILES DRIVEN TO THE TRANSER STATION GOING TOWARDS STUMPY POINT FOR TRASH AND HARBINGER IN CURRITUCK TO BAY DISPOSAL FOR RECYCLING, MAKES IT NECESSARY FOR THE GARAGE TO OUTFIT 2 SERVICE TRUCKS CAPABLE OF BEING ABLE TO REPAIR TRUCKS AS THEY TRAVEL THESE DISTANCES.. FOR EXAMPLE, A TRUCK LOSES AIR PRESSURE FOR THE BRAKES AND IS IN MANNS HARBOR AND ANOTHER TRUCK HAS A FLAT TIRE IN POWELLS POINT, THEN BOTH TRUCKS CAN BE DISPATCHED FOR REPAIRS AT THE SAME TIME REDUCING DOWN TIME. AROUND TOWN REPAIRS ARE ALSO NECESSARY SUCH AS A BACKHOE OR GARBAGE TRUCK WITH A BUSTED HYDRAULIC LINE, A TRACTOR WITH A RUNNING ISSUE, A CAR WITH A DEAD BATTERY, OR ANYTHING WITH A FLAT TIRE.

7. Implementation/Acquisition Schedule

Project Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Beyond 2021
Planning and Design	☐	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☐	☐	☐	☐	☐	☐
Equipment Acquisition	☑	☐	☐	☐	☐	☐
Miscellaneous	☐	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2017:		$24,947			$24,947
FY 2018:		$24,947	$750		$25,697
FY 2019:		$24,947	$750		$25,697
FY 2020:			$1,000		$1,000
FY 2021:			$1,000		$1,000

9. Additional or Alternate Funding Sources

	FY 2017:	FY 2018:	FY 2019:	FY 2020:	FY 2021:	Beyond 2021:	Total:
Reserve:							$0
Grants:							$0
Other:							$0
Other:							$0
Other:							$0
Total:	$0	$0	$0	$0	$0	$0	$0