



# Agenda Item Summary Sheet

Item No: **J-2**  
Meeting Date: **August 7, 2024**

**Item Title:** Town Manager Garman – Update on construction of the Public Services Facility  
- Consideration of Oakley-Collier Change Order and associated Capital Project Ordinance Amendments

**Item Summary:**

At the August 7<sup>th</sup> Board of Commissioners meeting, Town Manager Andy Garman, along with Town Engineer David Ryan, will present an update on the construction progress of the new Public Services Facility.

Consideration is also being requested for the attached Change Order Proposal and associated Capital Project Ordinance Amendments. Information concerning the change order is provided from Town Engineer Ryan as follows:

The Change Order is for a customized arch wash rack and a building to house equipment for a pressure washer. This is a two-part system. The arch wash is a field-built system which will operate based upon a push button activated rinse arch large enough to accommodate all of our fleet.

The second bay will be for a pressure washer which will have a hot and cold water supply in addition to wash soap. The pressure washer will be outfitted with an extended hose to be able to reach either bay. All equipment will be stored within a 10'x14' mechanical building. An air compressor will be placed inside the building for those vehicle air fill operations.

The cost for this change order is \$155,313.26. This does not include the pressure washer or air compressor, which is approximately \$35,000. However, the allowance we had for a manufactured system was \$220,000. The net result is \$30,000 potential savings.

Number of Attachments: 3

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**Specific Action Requested:**

Provided for Board update and consideration of change order and associated Capital Project Ordinance Amendments.

Submitted By: Administration

Date: July 26, 2024

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**Finance Officer Comment:**

Associated Capital Project Ordinance amendments are attached for consideration. The general and water fund portions increase buildings and interest income by \$73,362 and \$19,895, respectively.

Signature: Amy Miller

Date: July 26, 2024

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**Town Attorney Comment:**

N/A

Signature: John Leidy

Date: July 26, 2024

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**Town Manager Comment and/or Recommendation:**

This expenditure was accounted for when the project was originally budgeted. As stated, we had a \$220,000 allowance for this system. We would now like to proceed with having AR Chesson construct this system. The Board has to approve any construction change order over \$50,000.

Signature: Andy Garman

Date: July 26, 2024