



Agenda Item Summary Sheet

Item No: **E-7**
Meeting Date: **August 7, 2024**

Item Title: Sand Relocation and Dune Management Cost Share Program
- Continuation of year three of a three-year program
- Consideration of amendment to Beach Nourishment Maintenance Capital Project Ordinance

Item Summary:

Attached please find a memo from Planning Director Wyatt and Deputy Town Manager Miller pertaining to the Dune Management Cost Share Program with a staff recommendation to including program funding for the upcoming season for dune vegetation, sand fence installation, and ocean sand relocation activities.

FY 24/25 is the third year of the three-year cycle for the Sand Relocation Reimbursement Program. Attached is a Beach Nourishment Maintenance Capital Project Ordinance. There is a \$400,000 increase, which is the recommendation for the FY 25 season, this is inclusive of purchasing dune plantings for Better Beaches not to exceed \$15,000. There is an increase in the Capital Outlay - Other line item and an increase in Intergovernmental Grants as we have received more grants than what was budgeted.

Number of Attachments: 2

Specific Action Requested:

Provided for Board review and consideration.

Submitted By: Dep Town Manager/Finance Officer Amy Miller Date: July 30, 2024

Finance Officer Comment:

If approved, funds will be transferred between line items to cover the cost of the program for FY 24/25.

Signature: Amy Miller Date: July 30, 2024

Town Attorney Comment:

N/A

Signature: John Leidy Date: July 30, 2024

Town Manager Comment and/or Recommendation:

I concur with the continuation of this program and request Board approval.

Signature: Andy Garman Date: July 30, 2024