



**BUDGET AMENDMENT REQUEST  
FY 2024-2025**

**BUDGET AMENDMENT NO. 2  
Amendment 2.1**  
USE OF FUNDS

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-499000	<b>General Fund Revenues</b> Appropriated Fund Balance (Federal Forfeiture Funds)	23,400.00		615-577400	<b>General Fund Police Forfeiture Expenditures</b> Capital Outlay Equipment	23,400.00
<b>TOTAL CHARGES</b>		\$ 23,400.00		<b>TOTAL CREDITS</b>		\$ 23,400.00

**JUSTIFICATION**

Police request to use federal funds restricted for public safety for the purchase of training a new K9 and handler.

ADMINISTRATIVE SERVICES \_\_\_\_\_ 7/19/2024  
RECOMMENDED BY \_\_\_\_\_ DATE

APPROVED BY BOC: \_\_\_\_\_ DATE

POSTED TO GENERAL LEDGER:

\_\_\_\_\_  
INITIALS



**BUDGET AMENDMENT REQUEST  
FY 2024-2025**

**BUDGET AMENDMENT NO. 2**  
**Amendment 2.2**  
USE OF FUNDS

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-432100	<u>General Fund Revenues</u> NC DEQ Grant	10,000.00		10-499000	<u>General Fund Revenues</u> Appropriated Fund Balance	10,000.00
<b>TOTAL CHARGES</b>		\$ 10,000.00		<b>TOTAL CREDITS</b>		\$ 10,000.00

**JUSTIFICATION**

Rebudget EV charging grant from NC DEQ-Volkswagen Settlement.  
Purchase Order was carried over to FY 25.

ADMINISTRATIVE SERVICES \_\_\_\_\_ 7/19/2024  
RECOMMENDED BY \_\_\_\_\_ DATE

APPROVED BY BOC: \_\_\_\_\_ DATE

POSTED TO GENERAL LEDGER:

\_\_\_\_\_  
INITIALS



**BUDGET AMENDMENT REQUEST  
FY 2024-2025**

**BUDGET AMENDMENT NO. 2**  
**Amendment 2.3**  
USE OF FUNDS

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-473011	<b>General Fund Revenues</b> Contributions Fire/Rescue	2,000.00		730-543300	<b>General Fund Fire Expenditures</b> Supplies	2,000.00
<b>TOTAL CHARGES</b>		\$ 2,000.00		<b>TOTAL CREDITS</b>		\$ 2,000.00

**JUSTIFICATION**

Fire donation

ADMINISTRATIVE SERVICES 7/19/2024  
RECOMMENDED BY \_\_\_\_\_ DATE

APPROVED BY BOC: \_\_\_\_\_ DATE

POSTED TO GENERAL LEDGER:

INITIALS \_\_\_\_\_