



**BUDGET AMENDMENT REQUEST  
FY 2024-2025**

**BUDGET AMENDMENT NO. 1  
Amendment 1.1**  
USE OF FUNDS

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
10-434000	<b>General Fund Revenues</b> CAMA Grant	89,313.00		10-499000	<b>General Fund Revenues</b> Appropriated Fund Balance	111,334.00
10-430400	Visitors Bureau Grant	60,477.00		530-577350	<b>General Fund Expenditures Facilities Maintenance</b> Capital Outlay Improvements	38,456.00
10-430400	<b>General Fund Revenues</b> Visitors Bureau Grant	112,000.00		490-577350	<b>General Fund Expenditures-Planning</b> Capital Outlay Improvements	112,000.00
<b>TOTAL CHARGES</b>		\$ 261,790.00		<b>TOTAL CREDITS</b>		\$ 261,790.00

**JUSTIFICATION**

Rebudget grants and capital projects in FY 24/25.  
Governor Street walkover and Whalebone Park restrooms.

ADMINISTRATIVE SERVICES 6/27/2024  
RECOMMENDED BY \_\_\_\_\_ DATE

APPROVED BY BOC: \_\_\_\_\_ DATE

POSTED TO GENERAL LEDGER:

INITIALS \_\_\_\_\_