



Agenda Item Summary Sheet

Item No: **F-1**
Meeting Date: **June 5, 2024**

Item Title: Public Hearing to consider citizen comment on the Town Manager's proposed operating budget for July 1, 2024 – June 30, 2025, proposed CIP requests for FY 24/25 through FY 28/29, and updated Consolidated Fee Schedule

Item Summary:

At the May 1st Board of Commissioners meeting, Town Manager Andy Garman presented highlights of his recommended FY 24/25 Budget. At that time the proposed budget was distributed to Board members. A Public Hearing was subsequently scheduled for the June 5th Board meeting; A Budget Workshop was held on May 21st.

For reference, a link to the recommended budget presented on May 1, 2024 can be found [here](#).

If and when the Board decides to approve the budget, the following documents should be adopted:

- a. Pay Plan
- b. Organizational Chart
- c. Capital Improvement Program (CIP) requests
- d. Consolidated Fee Schedule
- e. FY 24/25 Budget Ordinance
- f. Amended Capital Investment Fund Policy

Number of Attachments: 6

Specific Action Requested:

Public Hearing to be conducted on the FY 24/25 proposed budget. If the budget is adopted, request approval/adoption of attached documents listed above.

Submitted By: Administration

Date: May 31, 2024

Finance Officer Comment:

I will be available to answer questions / address concerns.

Signature: Amy Miller

Date: May 31, 2024

Town Attorney Comment:

N/A

Signature: John Leidy

Date: May 31, 2024

Town Manager Comment and/or Recommendation:

I concur with and encourage approval/adoption of the attached documents; I will participate in the discussion. Staff appreciates the Board's time and diligence in working through the budget process.

Signature: Andy Garman

Date: May 31, 2024