

**Town of Nags Head Capital Improvement Program Request Fiscal Years 2020-2021 through 2024-2025**

<b>1. Project:</b>	Skate Park Renovation - Design and Construction	<b>2. Department</b>	Planning & Development	<b>3. Rank</b> (Completed by TM)	
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**4. Project Description**

This project involves renovating the skate park the YMCA and includes design and construction focused on the west side of the facility, not including the bowl/pool elements. A second phase to include the bowl is included in FY 2023.

**5. Type of Project or Acquisition**

<input type="checkbox"/> Replacement	<input type="checkbox"/> New
<input checked="" type="checkbox"/> Renovation	<input type="checkbox"/> Expansion
<input type="checkbox"/> Equipment	<input type="checkbox"/> Land

**6. Project Justification**

Implementation of *Town of Nags Head Parks and Recreation Plan*; facilities are in need of repair, improvement, and renovation due to maintenance needs and evolving preferences. Grant opportunities to offset costs will be explored and considered.

**7. Implementation/Acquisition Schedule**

Project Category	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 2025
Planning and Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Land and Land Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Miscellaneous	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**8. Operating Budget Impact**

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2021:		\$180,000			\$180,000
FY 2022:					\$0
FY 2023:		\$60,000			\$60,000
FY 2024:					\$0
FY 2025:					\$0
Beyond FY 2025:					\$0

**9. Additional or Alternate Funding Sources**

	FY 2021:	FY 2022:	FY 2023:	FY 2024:	FY 2025:	Beyond 2025:	Total:
Reserve:							\$0
Grants:	\$90,000		\$30,000				\$120,000
General Fund:	\$90,000		\$30,000				\$120,000
Other:							\$0
Other:							\$0
<b>Total:</b>	\$180,000	\$0	\$60,000	\$0	\$0	\$0	\$240,000