

**BUDGET AMENDMENT REQUEST
FY 2020-2021**

**BUDGET AMENDMENT NO. 3
AMENDMENT 3.1
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
900-599900	General Fund Expenditure Contingency Contingency	7,650.00		580-544500	General Fund Expenditure Sanitation Contracted Services	7,650.00
TOTAL CHARGES		\$ 7,650.00		TOTAL CREDITS		\$ 7,650.00

JUSTIFICATION

Extend cart roll back entire length of multi-use path on Highways 12 and 1243 through November 16, 2020.

ADMINISTRATIVE SERVICES 8/25/2020
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS _____

**BUDGET AMENDMENT REQUEST
FY 2020-2021**

**BUDGET AMENDMENT NO. 3
AMENDMENT 3.2
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
730-577400	General Fund Expenditure Fire Capital outlay equipment	8,666.00		10-430201	General Fund Revenue FEMA Fire grant	8,666.00
TOTAL CHARGES		\$ 8,666.00		TOTAL CREDITS		\$ 8,666.00

JUSTIFICATION

The Fire Department respirator fit testing machine grant submission was not approved. The budget amendment will reduce the 95% Federal funding.

ADMINISTRATIVE SERVICES 8/25/2020
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS _____