



Agenda Item Summary Sheet

Item No: **E-1**
Meeting Date: **June 3, 2020**

Item Title: Public Hearing to consider citizen comment on the Town Manager's proposed operating budget for July 1, 2020 – June 30, 2021, and the updated Consolidated Fee Schedule

Item Summary:

At the May 20th Board of Commissioners meeting, Town Manager Ogburn presented highlights of his recommended FY 20/21 Budget. At that time the proposed budget was distributed to Board members. A Public Hearing was subsequently scheduled for the June 3rd Board meeting.

Attached please find the Public Notice of Public Hearing which includes cost figures for the FY 20/21 Operating Budget.

Number of Attachments: 2

Specific Action Requested:

Public Hearing to be conducted on the FY 20/21 proposed budget.

Submitted By: Administration

Date: May 28, 2020

Finance Officer Comment:

I will be available to answer any questions.

Signature: Amy Miller

Date: May 28, 2020

Town Attorney Comment:

N/A

Signature: John Leidy

Date: May 28, 2020

Town Manager Comment and/or Recommendation:

During discussions at its May 27th Budget Workshop, the Board directed the Town Manager to present a list of expenditures for the Board to consider funding in the FY 21 budget based on revenues anticipated to be higher than originally thought due to COVID-19. The Board also asked that this list include items the Board may wish to consider in the fall based on projected revenue at that time. These recommendations are included in your packet.

Signature: Cliff Ogburn

Date: May 28, 2020