



Agenda Item Summary Sheet

Item No: **L-1**
Meeting Date: **February 5, 2020**

Item Title: Mayor Ben Cahoon – Consideration of dates for CIP/Budget Workshops

Item Summary: The schedule below is being proposed for upcoming CIP/Budget Workshops – for Board consideration at the February 5th Board of Commissioners meeting:

FY 2020-2021 CIP and Budget Workshops

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|---|---|
| Capital Improvement Program Workshop - If continuation is needed | Wed, March 25, 2020; 9 am Wed, April 8, 2020; 9 am |
| Presentation of Managers Recommended Budget | Wed, May 6, 2020; 9 am |
| Budget Workshop - If continuation is needed | Wed, May 13, 2020; 9 am Wed, May 27, 2020; 9 am |
| Public Hearing | Wed, June 3, 2020; 9 am |
| Budget Workshop - Will incorporate comments from Public Hearing | Wed, June 10, 2020; 9 am |
| Adoption of Budget (mid-month meeting) | Wed, June 17, 2020; 7 pm |

Number of Attachments: 0

Specific Action Requested:

Provided for Board discussion.

Submitted By: Administration

Date: January 29, 2020

Finance Officer Comment:

No unbudgeted fiscal impact.

Signature: Amy Miller

Date: January 29, 2020

Town Attorney Comment:

N/A

Signature: John Leidy

Date: January 29, 2020

Town Manager Comment and/or Recommendation:

I will participate in the discussion as necessary.

Signature: Cliff Ogburn

Date: January 29, 2020