

**TOWN OF NAGS HEAD ADOPTED CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2019-2020 THROUGH 2028-2029
SUMMARY TABLE**

Priority:	Project:	FY 2020	FY 2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	>FY2029	Funding
Short-Term	Mobile 6 inch dry prime pump	\$43,340											Grant
	6" asbestos cement pipe water main replacement - Barnes Street beneath bypass road	\$235,000											Reserve
	Deering Street to Soundside Road line extension	\$216,576											Reserve
	Soundside Road to Hollowell line extension	\$460,727											Reserve
	Fuel tank conversion	\$6,667	\$8,333	\$8,000	\$7,667	\$7,333	\$7,000						6-year loan
	Eighth Street elevated storage tank rehabilitation		\$315,618										Reserve
	Miscellaneous asbestos cement pipe water main replacements		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	Reserve
Intermediate	Gull Street pump station improvements				\$150,170	\$215,934	\$208,488	\$201,042	\$193,596	\$186,150	\$178,704	\$491,436	10-year loan
	South Nags Head tower elevated storage tank rehabilitation					\$315,618					\$315,618		Reserve
	Liquid chlorine conversion at Eighth Street and Gull Street pump stations					\$129,600							Reserve
	Water system comprehensive plan update and system development fee study				\$73,200					\$80,520			Reserve
	Eighth Street elevated storage tank rehabilitation							\$315,618					Reserve
Long-Term	1 million gallon treatment train												
Totals:		\$962,310	\$623,951	\$308,000	\$531,037	\$968,485	\$515,488	\$816,660	\$493,596	\$566,670	\$794,322	\$791,436	