



Agenda Item Summary Sheet

Item No: **G-1**
Meeting Date: **June 5, 2019**

Item Title: Public Hearing to consider citizen comment on the Town Manager's proposed operating budget for July 1, 2019 – June 30, 2020, proposed CIP requests for FY 19/20 through FY 28/29, and updated Consolidated Fee Schedule

Consideration of adoption of FY 20 Operating Budget/Ordinance, Proposed CIP Requests for FY 19/20 Through FY 23/24, Proposed CIP Requests For FY 19/20 Through FY 28/29 For Water; Resolution for Committed Fund Balance, and Updated Consolidated Fee Schedule

Item Summary:

At the May 1st Board of Commissioners meeting, Town Manager Ogburn presented highlights of his recommended FY 20 Budget via a powerpoint presentation. At that time the proposed budget was distributed to Board members. A Public Hearing was subsequently scheduled for the June 5th Board meeting.

Attached please find:

- Public Notice of Public Hearing
- Proposed FY 19/20 Budget Ordinance
- Memo detailing the changes from the recommended budget
- Proposed CIP Summary Table through FY 28/29
- Resolution committing fund balance for law enforcement officer special separation allowance
- Budget debt lease schedule with projected lease payments
- CIP debt lease schedule with projected lease payments
- Updated Consolidated Fee Schedule

Number of Attachments: 8

Specific Action Requested:

Request Public Hearing be conducted with subsequent consideration of budget ordinance/documents.

Submitted By: Administration

Date: May 29, 2019

Finance Officer Comment:

I will be available to answer any questions.

Signature: Amy Miller

Date: May 29, 2019

Town Attorney Comment:

N/A

Signature: John Leidy

Date: May 29, 2019

Town Manager Comment and/or Recommendation:

I encourage the Board's approval/adoption of the attached budget documents for FY 19/20 and will be available to answer any questions/inquiries.

Signature: Cliff Ogburn

Date: May 29, 2019