Town of Nags Head Capital Improvement Program Request Fiscal Years 2016-2017 through 2020-2021

1. Project:	Web Site Redesign	2. Department	Admin - Town Mgr's Office (420)	3. Rank (Completed by TM)	

4. Project Description

Redesign/update of Town's web site.

5. Type of Project or Acquisition

- [x] Replacement
- [ ] New
- [ ] Renovation
- [ ] Expansion
- [ ] Equipment
- [ ] Land

6. Project Justification

The Town's web site, which has not been updated in over 15 years, needs reorganizing and updating; Issues include clicking on several levels to get to one document; most items such as Board of Commissioners actions and minutes are not searchable; items of interest are stored in a "piecemeal" fashion; web site is not user-friendly. Board members have acknowledged the need for an updated web site in previous Board meetings/retreats.

7. Implementation/Acquisition Schedule

Project Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Beyond 2021
Planning and Design	☑	☐	☐	☐	☐	☐
Land and Land Acquisition	☐	☐	☐	☐	☐	☐
Construction	☐	☐	☐	☐	☐	☐
Equipment Acquisition	☐	☐	☐	☐	☐	☐
Miscellaneous	☐	☐	☐	☐	☐	☐

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2017:		$25,000			$25,000
FY 2018:					$0
FY 2019:					$0
FY 2020:					$0
FY 2021:					$0

9. Additional or Alternate Funding Sources

	FY 2017:	FY 2018:	FY 2019:	FY 2020:	FY 2021:	Beyond 2021:	Total:
Reserve:							$0
Grants:							$0
Other:							$0
Other:							$0
Other:							$0
Total:	$0	$0	$0	$0	$0	$0	$0