

Police and Animal Control – Overview, Goals, and Objectives

Overview

The Nags Head Police Department is a full-service law enforcement agency that proudly serves the residents and visitors of our community. The Police Department strives to be a contributing factor in creating a better quality of life through proactive policing with an emphasis on community relations. The Department places its highest value on the preservation of human life, the protection of property, and service to humankind.

The Police Department is comprised of the following units: Administration, Patrol, Criminal Investigations, and Animal Control.

The Administration Unit performs the administrative duties of the Police Department such as record keeping, computer operations and budget preparation.

The Patrol Unit is comprised of sergeants and officers. The sergeant's responsibility is to supervise the patrol officers on their shifts as well as participate in patrol activities. Patrol officers are responsible for preventative patrol, traffic enforcement and response to calls for service. This unit also includes two Police K-9's capable of drug detection and search/rescue.

The Criminal Investigation Unit is responsible for in-depth investigations of felony and serious misdemeanor crimes in order to build successful cases for prosecution. This unit also investigates violations of the State and Federal Controlled Substance Act and prepares cases for prosecution in both State and Federal Courts.

The Animal Control Unit is responsible for the operation of an effective animal control, animal protection, and rabies mitigation program. The full-time animal control/law enforcement officer investigates animal bites, animals running at large, feral animal colonies, and nuisance animal problems. In addition, the Unit provides for the placement and monitoring of animal traps and the transport of animals taken into the custody to the Dare County Animal Shelter. Also, Animal Control returns domestic animals to their rightful owner(s) and investigates animal-related complaints to ensure the public's safety.

Goals

- Continually improve cooperative working relationships with our residents, visitors, and business owners through educational and innovative programs. (BOC Values 3, 4, 5, 6)
- *Continue to identify alternative funding sources for departmental programs and resources. (BOC Values 2, 3, 4, 6)
- Promote clean, safe, secure, and livable neighborhoods through proactive police activities that increase the overall safety of our residents, visitors, and business owners. (BOC Values 1, 3, 4, 5, 6)
- Continue to internally promote a service oriented department that works with our community to solve problems and create solutions. (BOC Values 2, 4)

Objectives and Related Performance Indicators

- **Objective** -Modernize existing programs while creating new ones to further our community policing philosophy.
Performance Indicators –
 1. Explore the use of Public Informational Forums for mutual sharing of information between the Police Department and citizens/business owners (Nags Head Police 101/Coffee with a Cop, etc.).
 2. Explore the possibility of partnering with neighboring law enforcement agencies in the Police Explorers Post.
 3. While continuing our presence at Nags Head Elementary, explore opportunities to establish new programs for adults and children that promote our community policing philosophy.
 4. Utilizing our newly certified bike officers, reestablish our bike patrol program to further promote community policing.

Police and Animal Control – overview, Goals, and Objectives

- **Objective** - Pursue grant and partnership opportunities using local, state, and federal resources to increase our level of service to the community.

Performance Indicators –

1. Continue the close working relationship with the Governor’s Highway Safety Program and research all grant opportunities available through that agency.
2. In September of the fiscal year, review grant funding priorities for the NC Governor’s Crime Commission (GCC).
3. Meet with police supervisory personnel to determine equipment needs and what qualifies for GCC funding.

- **Objective** – Promote a safe and secure Town utilizing educational programs that enhance traffic and pedestrian safety.

Performance Indicators –

1. Continue current pedestrian and bicycle safety programs at Nags Head Elementary while expanding avenues that further educate our citizens and visitors.
2. Continue to partner with other town departments, the Outer Banks Bicycle and Pedestrian Safety Coalition and the Safe Routes to School initiative to identify and improve conditions contributing to traffic accidents/pedestrian safety.

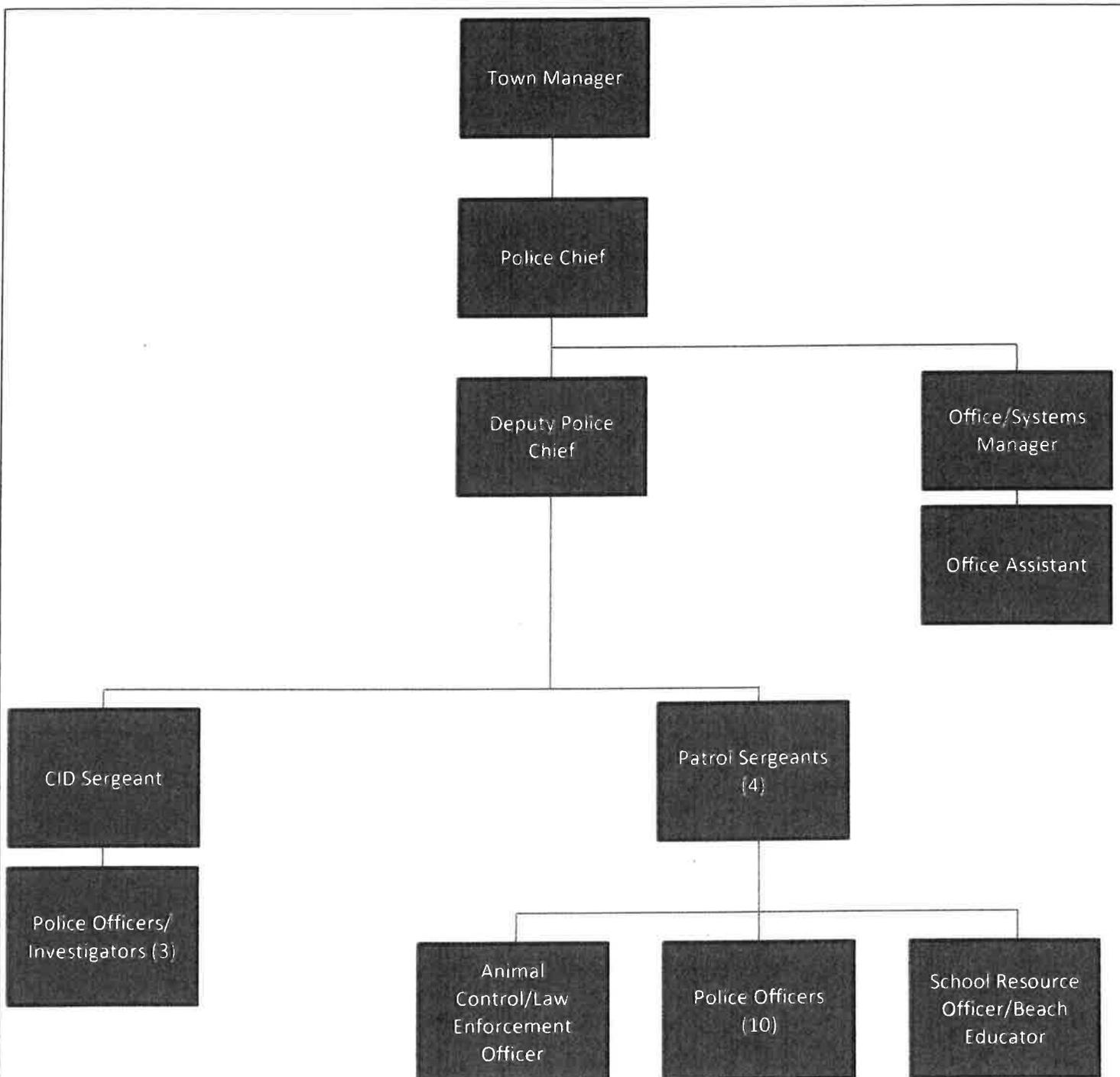
- **Objective** - Increase citizen education and information sharing strategies

Performance Indicators –

1. Continue the effective use of the department’s website, the Nags Head Community Information Exchange Program and explore the use of other social media to further educate the public while increasing the sharing of information.
2. Utilize the police officer that is assigned to patrol our beaches during the summer months to further educate our visitors and citizens on having a safe and secure summer.
3. Continue the use of video technology in creation of Public Service Announcements to further promote education of our citizens/visitors while increasing public safety awareness.

Police

Organization and Staffing



Funds are included in this budget to hire a deputy town manager in January 2015, which will change the layout of this chart.

Police – Budget Highlights

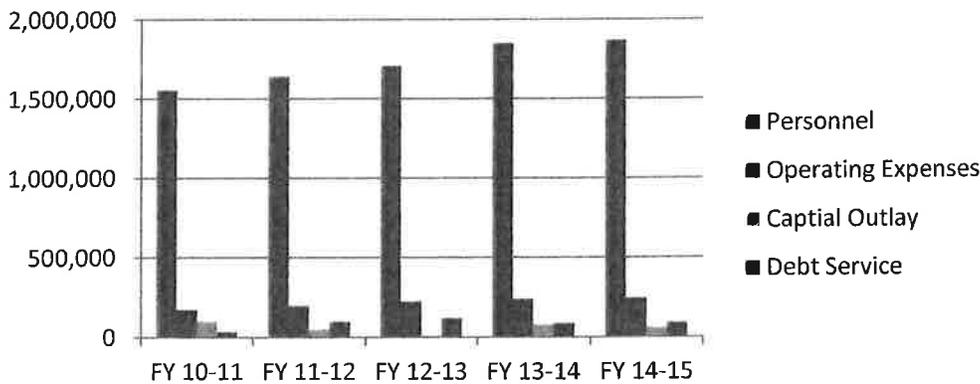
Highlights

- Capital outlay includes \$55,472 for the first year of financing and registration fees to replace four vehicles.
- Funds in the amount of \$7,096 are included in capital outlay for a Governor’s Crime Commission grant to purchase items to assist in the Department’s community policing efforts.

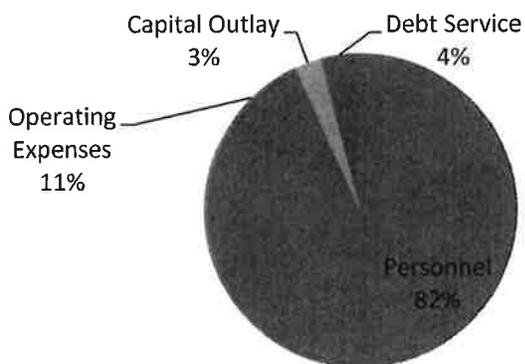
Expenditures by Function

	FY 2013-2014 <u>Adopted</u>	FY 2014-2015 <u>Adopted</u>	Percent <u>Change</u>
Personnel Services	\$ 1,849,595	\$ 1,866,640	0.92%
Operating Expenses	\$ 242,289	\$ 245,108	1.16%
Capital Outlay	\$ 79,754	\$ 62,568	-21.55%
Debt Service	\$ 87,955	\$ 92,849	5.56%
Total	\$ 2,259,593	\$ 2,267,165	0.34%

Adopted Expenditure History



Adopted Fiscal Year 2014-2015 Expenditures by Function



Range of Expend Accounts: 10-610-0-0000-00 to 10-610-9-9999-99
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number		2010	2011	2012	2013	2014	***** Year 2015 *****			%PY
		Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Requested	Admin. Recmnd	Budgeted	
POLICE										
10-610-2-0000-00	C									
SALARIES- REGULAR PAY										
10-610-2-5102-00	S	0.00 0.00	0.00 0.00	1,073,496.00 1,092,667.52	1,169,530.00 1,165,190.88	1,211,117.00 1,165,898.71	1,196,568.00	1,196,568.00	1,196,568.00	1.20-
SALARIES - LONGEVITY PAY										
10-610-2-5102-01	S	0.00 0.00	0.00 0.00	30,880.00 30,871.27	35,888.00 37,365.97	37,591.00 37,591.14	31,808.00	31,808.00	31,808.00	15.38-
SALARIES/WAGES - PARTTIME										
10-610-2-5103-00	S	0.00 0.00	0.00 0.00	0.00 0.00	7,235.00 4,380.00	6,065.00 4,705.00				0.00
OVERTIME PAY										
10-610-2-5104-00	S	0.00 0.00	0.00 0.00	37,272.00 34,350.70	23,773.00 25,904.53	33,394.00 22,974.85	28,600.00	28,600.00	28,600.00	14.36-
HOLIDAY PAY										
10-610-2-5105-00	S	0.00 0.00	0.00 0.00	25,706.00 25,561.22	27,500.00 26,441.45	34,373.00 15,094.43	34,560.00	30,000.00	30,000.00	12.72-
FICA TAX										
10-610-2-5206-00	S	0.00 0.00	0.00 0.00	89,121.00 87,079.54	94,547.00 91,820.48	99,999.00 91,655.73	98,720.00	98,800.00	98,800.00	1.20-
GROUP HEALTH INSURANCE										
10-610-2-5207-00	S	0.00 0.00	0.00 0.00	231,034.00 230,412.42	250,212.00 242,817.34	245,060.00 221,376.52	278,233.00	272,039.00	269,153.00	9.83
RETIRES GROUP HEALTH INSUR										
10-610-2-5207-01	S	0.00 0.00	0.00 0.00	8,492.00 8,402.21	10,421.00 9,869.04	15,360.00 13,130.70	24,438.00	23,828.00	24,475.00	59.34
EMPLOYEE DENTAL										
10-610-2-5207-10	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
EMPLOYEE LIFE										
10-610-2-5207-20	S	0.00	0.00	0.00	0.00	0.00				0.00

Description Budget Account Number		2010	2011	2012	2013	2014	***** Year 2015 *****			%PY
		Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Requested	Admin. Recmnd	Budgeted	
CLASS: 10-610-2-0000-00		POLICE								
		0.00	0.00	0.00	0.00	0.00				
RETIREMENT										
10-610-2-5208-00	S	0.00	0.00	80,596.00	7,889.00	7,726.00	7,080.00	7,080.00	6,981.00	9.64-
		0.00	0.00	83,227.93	7,267.90	6,642.27				
RETIREMENT LAW ENFORCEMENT										
10-610-2-5208-01	S	0.00	0.00	0.00	75,746.00	87,225.00	89,753.00	90,055.00	88,384.00	1.33
		0.00	0.00	0.00	77,476.89	83,171.75				
401 K										
10-610-2-5210-00	S	0.00	0.00	938.00	942.00	2,406.00	1,975.00	2,231.00	2,231.00	7.27-
		0.00	0.00	911.03	1,091.74	1,795.15				
401 K LAW ENFORCEMENT										
10-610-2-5210-01	S	0.00	0.00	54,199.00	57,011.00	58,779.00	59,565.00	59,640.00	59,640.00	1.46
		0.00	0.00	54,350.35	57,625.13	56,881.10				
POLICE SEPARATION ALLOWANCE										
10-610-2-5214-00	S	0.00	0.00	0.00	100,000.00	30,000.00		30,000.00	30,000.00	0.00
		0.00	0.00	0.00	100,000.00	30,000.00				
STORM DAMAGES/REPAIRS/COSTS										
10-610-2-5319-99	S	0.00	0.00	0.00	0.00	0.00				0.00
		0.00	0.00	0.00	0.00	0.00				
TRAINING										
10-610-2-5320-00	S	0.00	0.00	865.00	2,665.00	5,460.00	6,500.00	5,500.00	5,500.00	0.73
		0.00	0.00	597.70	2,359.16	2,993.54				
COMPUTER TRAINING										
10-610-2-5320-01	S	0.00	0.00	0.00	0.00	0.00				0.00
		0.00	0.00	0.00	0.00	0.00				
SAFETY TRAINING										
10-610-2-5320-02	S	0.00	0.00	0.00	0.00	0.00				0.00
		0.00	0.00	0.00	0.00	0.00				
BUILDING/EQUIPMENT RENTAL										
10-610-2-5321-00	S	0.00	0.00	7,980.00	8,264.00	8,025.00	8,825.00	8,825.00	8,825.00	9.97
		0.00	0.00	7,337.46	7,490.85	7,497.72				
TELEPHONE										
10-610-2-5322-00	S	0.00	0.00	17,540.00	16,107.00	14,256.00	14,054.00	14,054.00	14,054.00	1.42-

Description Budget Account Number	2010 Approp Actual	2011 Approp Actual	2012 Approp Actual	2013 Approp Actual	2014 Approp Actual	***** Year 2015 *****			
						Requested	Admin. Recmnd	Budgeted	%PY
CLASS: 10-610-2-0000-00 POLICE	0.00	0.00	14,802.05	15,066.03	13,294.09				
TELEPHONE- CELL PHONE STIPEND									
10-610-2-5322-01 S	0.00 0.00	0.00 0.00	0.00 0.00	1,900.00 2,022.50	3,060.00 2,582.50	4,740.00	4,740.00	4,740.00	54.90
TRAVEL									
10-610-2-5324-00 S	0.00 0.00	0.00 0.00	4,959.00 4,618.60	5,226.00 3,958.43	10,752.00 6,051.30	14,957.00	10,750.00	10,750.00	0.02-
POSTAGE									
10-610-2-5325-00 S	0.00 0.00	0.00 0.00	1,213.00 1,310.08	1,070.00 994.96	1,738.00 1,325.67	1,548.00	1,548.00	1,548.00	10.93-
ADVERTISING									
10-610-2-5326-00 S	0.00 0.00	0.00 125.00	0.00 119.04	60.00 166.72	120.00 107.20	374.00	374.00	374.00	211.67
PRINTING									
10-610-2-5327-00 S	0.00 0.00	0.00 0.00	0.00 0.00	865.00 709.00	60.00 0.00	960.00	960.00	960.00	*****
FUEL COSTS									
10-610-2-5431-00 S	0.00 0.00	0.00 0.00	81,500.00 82,587.92	82,600.00 77,095.55	77,500.00 69,246.09	82,000.00	78,000.00	78,000.00	0.65
STREET SUPPLIES									
10-610-2-5432-00 S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
DEPARTMENT SUPPLIES									
10-610-2-5433-00 S	0.00 0.00	0.00 935.81	20,639.19 18,960.70	32,791.00 31,603.75	34,516.00 33,942.20	33,153.00	33,153.00	33,153.00	3.95-
SUPPLIES-GOV. HWY. SAFETY GRANT									
10-610-2-5433-03 S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
OTHER SUPPLIES									
10-610-2-5434-00 S	0.00 0.00	0.00 0.00	1,900.00 1,874.46	3,100.00 2,606.97	8,210.00 7,195.62	7,354.00	5,000.00	5,000.00	39.10-
OTHER SUPPLIES - COMPUTER									
10-610-2-5434-05 S	0.00	0.00	7,872.00	6,912.00	14,203.00				0.00

Description Budget Account Number	2010 Approp Actual	2011 Approp Actual	2012 Approp Actual	2013 Approp Actual	2014 Approp Actual	***** Year 2015 *****			
						Requested	Admin. Recmnd	Budgeted	%PY
CLASS: 10-610-2-0000-00 POLICE	0.00	0.00	7,871.57	12,730.00	14,202.95				
MAINT/REPAIR BUILDINGS 10-610-2-5435-00	S 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
MAINT/REPAIR EQUIPMENT 10-610-2-5436-00	S 0.00 0.00	0.00 0.00	20,439.00 19,471.75	21,367.00 20,344.95	22,136.00 21,621.24	27,918.00	22,968.00	22,968.00	3.76
MAINT/REPAIR COMPUTER EQUIP. 10-610-2-5436-01	S 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
MAINT/REPAIR FIRING RANGE 10-610-2-5436-05	S 0.00 0.00	0.00 12,319.69	3,000.31 15,320.00	3,000.00 17,719.70	3,000.00 18,261.00	600.00	6,000.00	6,000.00	100.00
VEHICLE MAINTENANCE 10-610-2-5437-00	S 0.00 0.00	0.00 0.00	27,039.00 30,183.15	19,250.00 18,470.36	32,468.00 24,479.53	20,000.00	20,000.00	20,000.00	38.40-
VEHICLE REPAIRS 10-610-2-5437-01	S 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
UNIFORMS 10-610-2-5439-00	S 0.00 0.00	0.00 0.00	11,861.00 11,572.21	11,026.00 9,477.08	15,603.00 15,687.22	15,388.00	15,388.00	15,388.00	1.38-
PROFESSIONAL FEES 10-610-2-5440-00	S 0.00 0.00	0.00 190.25	8,678.75 8,329.06	11,867.00 11,638.12	10,410.00 9,605.94	14,738.00	12,500.00	12,500.00	20.08
CONTRACTED SERVICES 10-610-2-5445-00	S 0.00 0.00	0.00 0.00	900.00 505.00	1,350.00 1,001.29	950.00 216.25	1,950.00	1,950.00	1,950.00	105.26
DRAINAGE 10-610-2-5446-00	S 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
PURCHASES FOR RESALE 10-610-2-5448-00	S 0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00

Description Budget Account Number		2010	2011	2012	2013	2014	***** Year 2015 *****			%PY
		Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Requested	Admin. Recmnd	Budgeted	
CLASS: 10-610-2-0000-00		POLICE								
		0.00	0.00	0.00	0.00	0.00				
DUES AND SUBSCRIPTIONS										
10-610-2-5553-00	S	0.00 0.00	0.00 0.00	1,191.00 1,037.81	1,073.00 972.36	1,243.00 1,024.36	1,398.00	1,398.00	1,398.00	12.47
INSURANCE										
10-610-2-5554-00	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
SPECIAL INVESTIGATIONS										
10-610-2-5558-00	S	0.00 0.00	0.00 1,708.29	1,999.71 1,736.00	2,000.00 2,000.00	2,000.00 0.00	2,000.00	2,000.00	2,000.00	0.00
GRANT - GHSP										
10-610-2-5660-01	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
GRANT - NC DIV SOIL & WATER CO										
10-610-2-5669-03	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
COST REIMBURSEMENT										
10-610-2-5699-00	S	0.00 0.00	0.00 0.00	6,827.00- 6,827.00-	6,827.00- 6,827.00-	6,827.00- 6,827.00-				0.00
CAPITAL OUTLAY LAND										
10-610-2-5771-00	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
CAPITAL OUTLAY BUILDINGS										
10-610-2-5772-00	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
CAPITAL OUTLAY OTHER										
10-610-2-5773-00	S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
CAPITAL OUTLAY EQUIPMENT										
10-610-2-5774-00	S	0.00 0.00	0.00 165.00	146,519.00 146,518.48	15,750.00 15,450.00	160,836.00 160,074.44	150,680.00	55,472.00	55,472.00	65.51-
CAPITAL OUTLAY - CJIN										
10-610-2-5774-01	S	0.00	0.00	0.00	0.00	0.00				0.00

Description Budget Account Number	2010 Approp Actual	2011 Approp Actual	2012 Approp Actual	2013 Approp Actual	2014 Approp Actual	***** Year 2015 *****			%PY
						Requested	Admin. Recmnd	Budgeted	
CLASS: 10-610-2-0000-00 POLICE	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY COPSMORE 98 10-610-2-5774-02 S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	_____	_____	_____	0.00
CAPITAL OUTLAY GOVERNOR 10-610-2-5774-03 S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	_____	_____	_____	0.00
CAPITAL OUTLAY GOV CRIME COMM 10-610-2-5774-04 S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	20,000.00 11,262.35	81,408.00	7,096.00	7,096.00	64.52-
CAPITAL OUTLAY BUDGETARY 10-610-2-5774-33 S	0.00 0.00	0.00 0.00	0.00 0.00	4,500.00 4,500.00	0.00 0.00	_____	_____	_____	0.00
BUDGETARY CAPITAL 10-610-2-5774-34 S	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	_____	_____	_____	0.00
L/P PRINCIPAL 10-610-2-5781-00 S	0.00 0.00	0.00 0.00	124,098.00 125,040.68	119,345.00 121,047.62	140,520.00 137,675.18	91,016.00	91,016.00	91,016.00	35.23-
L/P INTEREST 10-610-2-5782-00 S	0.00 0.00	0.00 0.00	6,508.00 3,913.75	5,880.00 3,986.12	2,407.00 2,167.71	1,833.00	1,833.00	1,833.00	23.85-
Control Total	0.00 0.00	0.00 15,444.04	2,121,608.96 2,144,714.66	2,231,835.00 2,223,835.87	2,451,741.00 2,304,604.45	2,434,694.00	2,271,174.00	2,267,165.00	7.53-
Budgeted Total	0.00 0.00	0.00 15,444.04	2,121,608.96 2,144,714.66	2,231,835.00 2,223,835.87	2,451,741.00 2,304,604.45	2,434,694.00	2,271,174.00	2,267,165.00	7.53-
Non-Budget Total	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00
Budget Fund Total	0.00 0.00	0.00 15,444.04	2,121,608.96 2,144,714.66	2,231,835.00 2,223,835.87	2,451,741.00 2,304,604.45	2,434,694.00	2,271,174.00	2,267,165.00	7.53-
Year Total 120	0.00 0.00	0.00 15,444.04	2,121,608.96 2,144,714.66	2,231,835.00 2,223,835.87	2,451,741.00 2,304,604.45	2,434,694.00	2,271,174.00	2,267,165.00	7.53-

Range of Expend Accounts: 10-610-2-5774-00 to 10-610-2-5774-00
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2010	2011	2012	2013	2014	***** Year 2015 *****				
	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Requested	Admin. Recmnd	Budgeted	%PY	
WARNING: Sub without Control Account!										
CAPITAL OUTLAY EQUIPMENT										
10-610-2-5774-00	S	0.00	0.00	146,519.00	15,750.00	160,836.00	150,680.00	55,472.00	55,472.00	65.51-
		0.00	165.00	146,518.48	15,450.00	160,074.44				
Detail:	Digital Ally wireless DMV500 Plus In-Car Camera Systems with 5 year warranty (\$6270 each X3) Stalker Dual-E Radar Units (\$1980 X3)						18,810.00	18,810.00	0.00	
	* Veh #3701-2003 unmarked Ford C.V. Mileage: 110,000 (Feb. 2014) Replace with 4WD unmarked Tahoe						5,940.00	5,940.00	0.00	
	*Veh #4509-2009 Ford C.V. Mileage: 100,500 (Feb. 2014) Replace with marked Dodge Charger						0.00	0.00	0.00	
	*Veh #4510-2009 Ford C.V. Mileage: 88,000 (Feb. 2014) Replace with marked Dodge Charger						37,800.00	37,800.00	0.00	
	*Veh #969-2007 unmarked Chev. Impala Mileage: 115,100 (Feb 2014) Replace wiht unmarked Dodge Charger finance over three years at 2.5% vehicle tax on 4 vehicles						30,341.00	30,341.00	0.00	
							30,341.00	30,341.00	0.00	
							27,448.00	27,448.00	0.00	
							0.00	51,472.00	51,472.00	
							0.00	4,000.00	4,000.00	
Control Total		0.00	0.00	146,519.00	15,750.00	160,836.00	150,680.00	55,472.00	55,472.00	65.51-
		0.00	165.00	146,518.48	15,450.00	160,074.44				
Budgeted Total		0.00	0.00	146,519.00	15,750.00	160,836.00	150,680.00	55,472.00	55,472.00	65.51-
		0.00	165.00	146,518.48	15,450.00	160,074.44				
Non-Budget Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00				
Budget Fund Total		0.00	0.00	146,519.00	15,750.00	160,836.00	150,680.00	55,472.00	55,472.00	65.51-
		0.00	165.00	146,518.48	15,450.00	160,074.44				
Year Total		0.00	0.00	146,519.00	15,750.00	160,836.00	150,680.00	55,472.00	55,472.00	65.51-
		0.00	165.00	146,518.48	15,450.00	160,074.44				

Range of Expend Accounts: 10-610-2-5774-04 to 10-610-2-5774-04
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2010	2011	2012	2013	2014	***** Year 2015 *****			
	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Requested	Admin. Recmnd	Budgeted	%PY
WARNING: Sub without Control Account!									
CAPITAL OUTLAY GOV CRIME COMM									
10-610-2-5774-04	0.00	0.00	0.00	0.00	20,000.00	81,408.00	7,096.00	7,096.00	64.52-
	0.00	0.00	0.00	0.00	11,262.35				
Detail: Community Policing Supplies Block						11,735.00	11,735.00	0.00	
Grant (The Town's final cost would be a cash match of 25% of total grant cost in the amount of \$2934.00)									
Replacement of Less Lethal Weapons Grant (The Town's final cost would be a cash match of 25% of total grant cost in the amount of \$1774.00)						7,096.00	7,096.00	7,096.00	
Dare Co. BOE made a grant request thru the NC Department of Instruction to help fund Nags Head's SRO. If approved this grant will pay 66.666% of our SRO's Salary & Training (\$41,718). The Town's cash match of 33.333% of the grant cost would be \$20,859.00)						62,577.00	62,577.00	0.00	
Control Total	0.00	0.00	0.00	0.00	20,000.00	81,408.00	7,096.00	7,096.00	64.52-
	0.00	0.00	0.00	0.00	11,262.35				
Budgeted Total	0.00	0.00	0.00	0.00	20,000.00	81,408.00	7,096.00	7,096.00	64.52-
	0.00	0.00	0.00	0.00	11,262.35				
Non-Budget Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00				
Budget Fund Total	0.00	0.00	0.00	0.00	20,000.00	81,408.00	7,096.00	7,096.00	64.52-
	0.00	0.00	0.00	0.00	11,262.35				
Year Total	0.00	0.00	0.00	0.00	20,000.00	81,408.00	7,096.00	7,096.00	64.52-
	0.00	0.00	0.00	0.00	11,262.35				