

Police and Animal Control – Overview, Goals, and Objectives

Overview

The Nags Head Police Department is a full-service law enforcement agency that proudly serves the residents and visitors of our community. The Police Department strives to be a contributing factor in creating a better quality of life through proactive policing with an emphasis on community relations. The Department places its highest value on the preservation of human life, the protection of property, and service to humankind.

The Police Department is comprised of the following units: Administration, Patrol, Criminal Investigations, and Animal Control.

The Administration Unit performs the administrative duties of the Police Department such as record keeping, computer operations and budget preparation.

The Patrol Unit is comprised of sergeants and officers. The sergeant's responsibility is to supervise the patrol officers on their shifts as well as participate in patrol activities. Patrol officers are responsible for preventative patrol, traffic enforcement and response to calls for service. This unit also includes two Police K-9's capable of drug detection and search/rescue.

The Criminal Investigation Unit is responsible for in-depth investigations of felony and serious misdemeanor crimes in order to build successful cases for prosecution. This unit also investigates violations of the State and Federal Controlled Substance Act and prepares cases for prosecution in both State and Federal Courts.

The Animal Control Unit is responsible for the operation of an effective animal control, animal protection, and rabies mitigation program. The full-time animal control/law enforcement officer investigates animal bites, animals running at large, feral animal colonies, and nuisance animal problems. The Unit provides for the placement and monitoring of animal traps and the transport of animals taken into the custody to the Dare County Animal Shelter. In addition, Animal Control returns domestic animals to their rightful owner(s) and investigates animal-related complaints to ensure the public's safety.

Goals

- Continually improve cooperative working relationships with our residents, visitors, and business owners through educational and innovative programs. (BOC Values 3, 4, 5, 6)
- Continue to identify alternative funding sources for departmental programs and resources. (BOC Values 2, 3, 4, 6)
- Promote clean, safe, secure, and livable neighborhoods through proactive police activities that increase the overall safety of our residents, visitors, and business owners. (BOC Values 1, 3, 4, 5, 6)
- Continue to internally promote a service oriented department that works with our community to solve problems and create solutions. (BOC Values 2, 4)

Objectives and Related Performance Indicators

- **Objective** -Modernize existing programs while creating new ones to further our community policing philosophy.
Performance Indicators –
 1. Explore the use of Public Informational Forums for mutual sharing of information between the Police Department and citizens/business owners (Nags Head Police 101/Coffee with a Cop, etc.).
 2. Continue to improve upon our Citizen's Police Academy by using knowledge acquired from the previous class to help strengthen our community relationships.
 3. While continuing our presence at Nags Head Elementary, explore opportunities to establish new programs for adults and children that promote our community policing philosophy.
 4. Using our reestablished bike patrol program promote community policing in our neighborhood and business communities.

Police and Animal Control – Overview, Goals, and Objectives

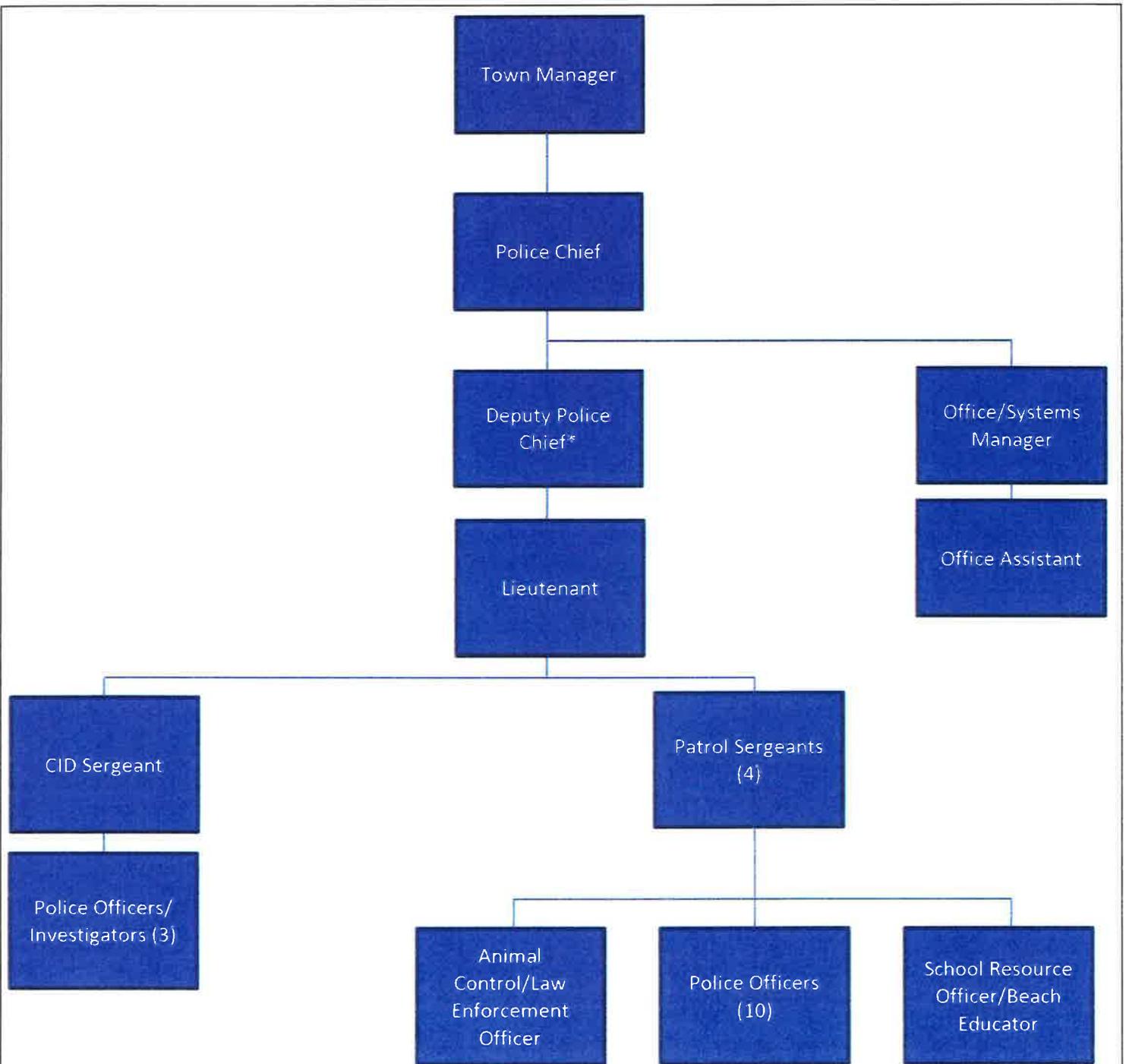
- **Objective** - Pursue grant and partnership opportunities using local, state, and federal resources to increase our level of service to the community.
Performance Indicators –
 1. Continue the close working relationship with the Governor’s Highway Safety Program while researching all grant opportunities that may be available to increase our level of service.
 2. Meet with police supervisory personnel to determine equipment needs and what may qualify for grant funding.

- **Objective** – Promote a safe and secure Town utilizing educational programs that enhance traffic and pedestrian safety.
Performance Indicators –
 1. Continue current pedestrian and bicycle safety programs at Nags Head Elementary while expanding avenues that further educate our citizens and visitors.
 2. Continue to work closely with the NC Department of Transportation and the Watch for Me NC Program to identify and improve conditions contributing to traffic accidents/pedestrian safety.
 3. Continue to partner with other town departments, the Outer Banks Bicycle and Pedestrian Safety Coalition and the Safe Routes to School initiative to inform and educate our residents and visitors on traffic and pedestrian safety.

- **Objective** - Increase citizen education and information sharing strategies
Performance Indicators –
 1. Continue the effective use of the department’s website, the Nags Head Community Information Exchange Program, Facebook and Twitter to inform and educate our residents and visitors on public safety topics.
 2. Utilize the police officer that is assigned to patrol our beaches during the summer months to further educate our visitors and citizens on having a safe and secure summer.
 3. Continue the use of video technology in creation of Public Service Announcements to further promote education of our citizens/visitors while increasing public safety awareness.

Police

Organization and Staffing



*The deputy police chief position is recommended to be reclassified to a lieutenant position due to a retirement.

Police – Budget Highlights

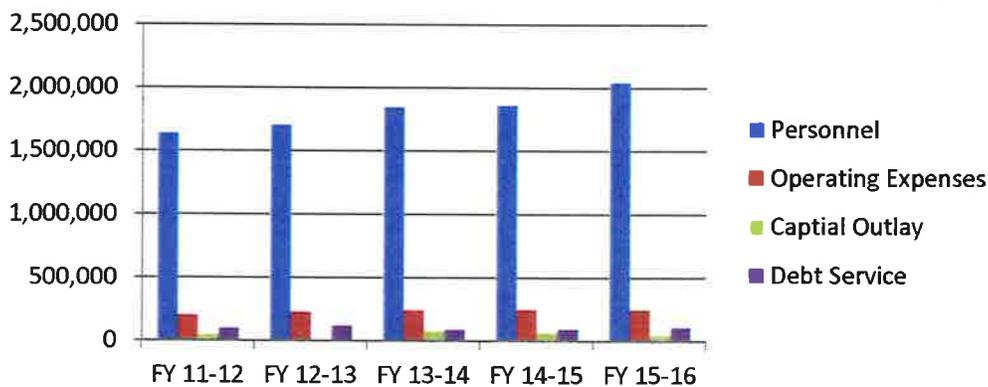
Highlights

- Capital outlay funds include \$45,768 for the first year of financing and registration fees to replace three vehicles.
- Training funds of \$8,100, and related travel funds of \$14,000, are included.
- Funding in the amount of \$45,000 is included for the state statute-required police separation allowance.

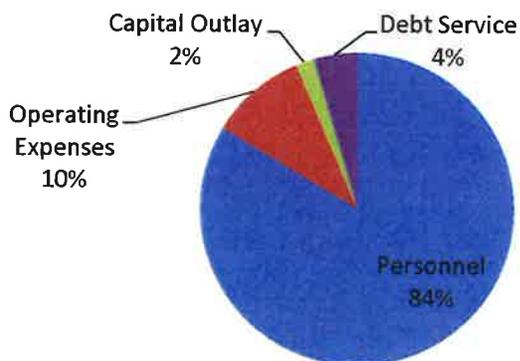
Expenditures by Function

	FY 2014-2015 Adopted	FY 2015-2016 Adopted	Percent Change
Personnel Services	\$ 1,866,640	\$ 2,045,858	9.60%
Operating Expenses	\$ 245,108	\$ 244,780	-0.13%
Capital Outlay	\$ 62,568	\$ 45,768	-26.85%
Debt Service	\$ 92,849	\$ 110,744	19.27%
Total	\$ 2,267,165	\$ 2,447,150	7.94%

Fiscal Year 2015-2016 Adopted Expenditures and Adopted Expenditure History



Adopted Fiscal Year 2015-2016 Expenditures by Function



Description Budget Account Number	2011 Approp Actual	2012 Approp Actual	2013 Approp Actual	2014 Approp Actual	***** 2015 ***** Approp Actual	***** Estimated Full Year	***** 2016 ***** Requested	Admin. Recmnd	Budgeted	%PY
CLASS: 10-610-2-0000-00	POLICE									
POLICE										
10-610-2-0000-00										
SALARIES- REGULAR PAY										
10-610-2-5102-00	0.00	1,073,496.00	1,169,530.00	1,211,117.00	1,223,634.00		1,228,073.00	1,236,724.00	1,236,724.00	1.07
	0.00	1,092,667.52	1,165,190.88	1,213,804.93	1,178,286.94	0.00				
SALARIES - LONGEVITY PAY										
10-610-2-5102-01	0.00	30,880.00	35,888.00	37,591.00	32,285.00		32,196.00	29,329.00	29,329.00	9.16-
	0.00	30,871.27	37,365.97	38,484.28	30,484.44	0.00				
SALARIES/WAGES - PARTTIME										
10-610-2-5103-00	0.00	0.00	7,235.00	6,065.00	0.00					0.00
	0.00	0.00	4,380.00	5,189.00	44.00-	0.00				
OVERTIME PAY										
10-610-2-5104-00	0.00	37,272.00	23,773.00	33,394.00	34,629.00		24,600.00	26,100.00	26,100.00	24.63-
	0.00	34,350.70	25,904.53	26,720.85	33,989.90	0.00				
HOLIDAY PAY										
10-610-2-5105-00	0.00	25,706.00	27,500.00	34,373.00	30,450.00		34,560.00	33,060.00	33,060.00	8.57
	0.00	25,561.22	26,441.45	15,094.43	14,565.35	0.00				
FICA TAX										
10-610-2-5206-00	0.00	89,121.00	94,547.00	99,999.00	95,498.00		98,215.00	101,379.00	101,379.00	6.16
	0.00	87,079.54	91,820.48	95,505.72	91,009.44	0.00				
GROUP HEALTH INSURANCE										
10-610-2-5207-00	0.00	231,034.00	250,212.00	245,060.00	305,153.00		391,829.00	396,226.00	384,408.00	25.97
	0.00	230,412.42	242,817.34	244,710.73	294,388.62	0.00				
RETIREEES GROUP HEALTH INSUR										
10-610-2-5207-01	0.00	8,492.00	10,421.00	15,360.00	24,475.00		30,421.00	38,028.00	34,093.00	39.30
	0.00	8,402.21	9,869.04	15,136.88	24,285.94	0.00				
EMPLOYEE DENTAL										
10-610-2-5207-10	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
EMPLOYEE LIFE										
10-610-2-5207-20	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description Budget Account Number	2011 Approp Actual	2012 Approp Actual	2013 Approp Actual	2014 Approp Actual	***** 2015 ***** Approp Actual	***** Estimated Full Year	***** 2016 ***** Requested	Admin. Recmnd	Budgeted	%PY
CLASS: 10-610-2-0000-00	POLICE									
RETIREMENT										
10-610-2-5208-00	0.00	80,596.00	7,889.00	7,726.00	7,776.00		6,981.00	6,981.00	7,051.00	9.32-
	0.00	83,227.93	7,267.90	6,921.46	6,839.67	0.00				
RETIREMENT LAW ENFORCEMENT										
10-610-2-5208-01	0.00	0.00	75,746.00	87,225.00	89,710.00		85,545.00	86,471.00	86,471.00	3.61-
	0.00	0.00	77,476.89	86,722.10	85,640.56	0.00				
401 K										
10-610-2-5210-00	0.00	938.00	942.00	2,406.00	2,264.00		2,004.00	1,774.00	1,774.00	21.64-
	0.00	911.03	1,091.74	1,874.13	1,934.68	0.00				
401 K LAW ENFORCEMENT										
10-610-2-5210-01	0.00	54,199.00	57,011.00	58,779.00	60,981.00		59,822.00	60,469.00	60,469.00	0.84-
	0.00	54,350.35	57,625.13	59,319.01	57,848.01	0.00				
POLICE SEPARATION ALLOWANCE										
10-610-2-5214-00	0.00	0.00	100,000.00	30,000.00	75,000.00			45,000.00	45,000.00	40.00-
	0.00	0.00	100,000.00	30,000.00	75,000.00	0.00				
STORM DAMAGES/REPAIRS/COSTS										
10-610-2-5319-99	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
TRAINING										
10-610-2-5320-00	0.00	865.00	2,665.00	5,460.00	5,500.00		10,600.00	8,100.00	8,100.00	47.27
	0.00	597.70	2,359.16	2,993.54	5,499.18	0.00				
COMPUTER TRAINING										
10-610-2-5320-01	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
SAFETY TRAINING										
10-610-2-5320-02	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
BUILDING/EQUIPMENT RENTAL										
10-610-2-5321-00	0.00	7,980.00	8,264.00	8,025.00	7,571.00		10,685.00	9,385.00	9,385.00	23.96
	0.00	7,337.46	7,490.85	7,461.67	7,418.75	0.00				
TELEPHONE										
10-610-2-5322-00	0.00	17,540.00	16,107.00	14,256.00	13,254.00		13,586.00	13,530.00	13,530.00	2.08
	0.00	14,802.05	15,066.03	12,952.06	12,658.42	0.00				

Description Budget Account Number	2011 Approp Actual	2012 Approp Actual	2013 Approp Actual	2014 Approp Actual	***** 2015 ***** Approp Actual	***** Estimated Full Year	***** 2016 ***** Requested	Admin. Recmnd	Budgeted	%PY
CLASS: 10-610-2-0000-00 POLICE										
TELEPHONE- CELL PHONE STIPEND										
10-610-2-5322-01	0.00 0.00	0.00 0.00	1,900.00 2,022.50	3,060.00 2,937.50	4,740.00 4,367.50		6,180.00	6,180.00	6,180.00	30.38
TRAVEL										
10-610-2-5324-00	0.00 0.00	4,959.00 4,618.60	5,226.00 3,958.43	10,752.00 6,051.30	10,750.00 6,088.94		18,427.00	14,000.00	14,000.00	30.23
POSTAGE										
10-610-2-5325-00	0.00 0.00	1,213.00 1,310.08	1,070.00 994.96	1,738.00 1,392.63	1,148.00 781.77		1,648.00	1,648.00	1,648.00	43.55
ADVERTISING										
10-610-2-5326-00	0.00 125.00	0.00 119.04	60.00 166.72	120.00 107.20	374.00 144.88		414.00	414.00	414.00	10.70
PRINTING										
10-610-2-5327-00	0.00 0.00	0.00 0.00	865.00 709.00	60.00 0.00	175.00 172.75		1,098.00	1,098.00	1,098.00	527.43
FUEL COSTS										
10-610-2-5431-00	0.00 0.00	81,500.00 82,587.92	82,600.00 77,095.55	77,500.00 76,714.51	72,400.00 59,616.02		78,000.00	67,800.00	67,800.00	6.35-
STREET SUPPLIES										
10-610-2-5432-00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00					0.00
DEPARTMENT SUPPLIES										
10-610-2-5433-00	0.00 935.81	20,639.19 18,960.70	32,791.00 31,603.75	34,516.00 35,980.20	37,433.10 43,301.00		34,618.00	33,000.00	33,000.00	11.84-
SUPPLIES-GOV. HWY. SAFETY GRANT										
10-610-2-5433-03	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00					0.00
OTHER SUPPLIES										
10-610-2-5434-00	0.00 0.00	1,900.00 1,874.46	3,100.00 2,606.97	8,210.00 6,556.61	5,000.00 5,150.19		5,780.00	5,780.00	5,780.00	15.60
OTHER SUPPLIES - COMPUTER										
10-610-2-5434-05	0.00 0.00	7,872.00 7,871.57	6,912.00 12,730.00	14,203.00 14,202.95	1,426.00 1,425.94					0.00

Description	2011	2012	2013	2014	***** 2015 *****	*****	***** 2016 *****	*****	*****	*****
Budget Account Number	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY				
CLASS: 10-610-2-0000-00	POLICE									
MAINT/REPAIR BUILDINGS										
10-610-2-5435-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
MAINT/REPAIR EQUIPMENT										
10-610-2-5436-00	0.00	20,439.00	21,367.00	22,136.00	21,623.00		24,762.00	24,000.00	24,000.00	10.99
	0.00	19,471.75	20,344.95	21,538.23	21,522.16	0.00				
MAINT/REPAIR COMPUTER EQUIP.										
10-610-2-5436-01	0.00	0.00	0.00	0.00	1,180.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
MAINT/REPAIR FIRING RANGE										
10-610-2-5436-05	0.00	3,000.31	3,000.00	3,000.00	6,000.00		6,000.00	6,000.00	6,000.00	0.00
	12,319.69	15,320.00	17,719.70	18,211.00	20,592.00	0.00				
VEHICLE MAINTENANCE										
10-610-2-5437-00	0.00	27,039.00	19,250.00	32,468.00	21,235.00		21,475.00	20,000.00	20,000.00	5.82-
	0.00	30,183.15	18,470.36	26,841.75	14,790.70	0.00				
VEHICLE REPAIRS										
10-610-2-5437-01	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
UNIFORMS										
10-610-2-5439-00	0.00	11,861.00	11,026.00	15,603.00	15,388.00		15,686.00	14,000.00	14,000.00	9.02-
	0.00	11,572.21	9,477.08	15,211.66	16,014.30	0.00				
PROFESSIONAL FEES										
10-610-2-5440-00	0.00	8,678.75	11,867.00	10,410.00	12,500.75		14,677.00	14,677.00	14,677.00	17.41
	190.25	8,329.06	11,638.12	9,896.43	11,362.66	0.00				
CONTRACTED SERVICES										
10-610-2-5445-00	0.00	900.00	1,350.00	950.00	1,150.00		2,150.00	1,600.00	1,600.00	39.13
	0.00	505.00	1,001.29	216.25	789.29	0.00				
DRAINAGE										
10-610-2-5446-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
PURCHASES FOR RESALE										
10-610-2-5448-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description	2011	2012	2013	2014	***** 2015 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****
Budget Account Number	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY				
CLASS: 10-610-2-0000-00	POLICE									
DUES AND SUBSCRIPTIONS										
10-610-2-5553-00	0.00	1,191.00	1,073.00	1,243.00	1,748.00		1,568.00	1,568.00	1,568.00	10.30-
	0.00	1,037.81	972.36	1,024.36	1,344.41	0.00				
INSURANCE										
10-610-2-5554-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
SPECIAL INVESTIGATIONS										
10-610-2-5558-00	0.00	1,999.71	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	1,708.29	1,736.00	2,000.00	0.00	2,000.00	0.00				
GRANT - GHSP										
10-610-2-5660-01	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
GRANT - NC DIV SOIL & WATER CO										
10-610-2-5669-03	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
COST REIMBURSEMENT										
10-610-2-5699-00	0.00	6,827.00-	6,827.00-	6,827.00-	0.00					0.00
	0.00	6,827.00-	6,827.00-	6,827.00-	0.00	0.00				
CAPITAL OUTLAY LAND										
10-610-2-5771-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY BUILDINGS										
10-610-2-5772-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY OTHER										
10-610-2-5773-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY EQUIPMENT										
10-610-2-5774-00	0.00	146,519.00	15,750.00	160,836.00	198,261.00		170,138.00	45,768.00	45,768.00	76.92-
	165.00	146,518.48	15,450.00	160,074.44	198,184.99	0.00				
CAPITAL OUTLAY - CJIN										
10-610-2-5774-01	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description	2011	2012	2013	2014	***** 2015 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****
Budget Account Number	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY				
CLASS: 10-610-2-0000-00	POLICE									
CAPITAL OUTLAY COPSMORE 98										
10-610-2-5774-02	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY GOVERNOR										
10-610-2-5774-03	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY GOV CRIME COMM										
10-610-2-5774-04	0.00	0.00	0.00	20,000.00	7,096.00					0.00
	0.00	0.00	0.00	19,983.71	7,092.10	0.00				
CAPITAL OUTLAY BUDGETARY										
10-610-2-5774-33	0.00	0.00	4,500.00	0.00	0.00					0.00
	0.00	0.00	4,500.00	0.00	0.00	0.00				
BUDGETARY CAPITAL										
10-610-2-5774-34	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
L/P PRINCIPAL										
10-610-2-5781-00	0.00	124,098.00	119,345.00	140,520.00	150,309.00		108,966.00	108,966.00	108,966.00	27.51-
	0.00	125,040.68	121,047.62	137,675.18	149,200.95	0.00				
L/P INTEREST										
10-610-2-5782-00	0.00	6,508.00	5,880.00	2,407.00	1,833.00		1,778.00	1,778.00	1,778.00	3.00-
	0.00	3,913.75	3,986.12	2,167.71	1,831.95	0.00				
Control Total	0.00	2,121,608.96	2,231,835.00	2,451,741.00	2,581,949.85		2,544,482.00	2,462,833.00	2,447,150.00	5.22-
	15,444.04	2,144,714.66	2,223,835.87	2,412,847.41	2,485,580.40	0.00				

Range of Expend Accounts: 10-610-2-5774-00 to 10-610-2-5774-00
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2011	2012	2013	2014	***** 2015 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****	***** 2016 *****	%PY
Budget Account Number	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted					
WARNING: Sub without Control Account!										
CAPITAL OUTLAY EQUIPMENT										
10-610-2-5774-00	0.00	146,519.00	15,750.00	160,836.00	198,261.00		170,138.00	45,768.00	45,768.00	76.92-
	165.00	146,518.48	15,450.00	160,074.44	198,184.99	0.00				
Detail: Veh #4102 2010 Ford Crown Victoria (vehicle to be used by CID or Admin staff) Feb. 2015 mileage: 93,000 Replace with a 2015 marked Dodge Charger *Price includes a Digital Alley camera, Stalker Radar and all equipment							41,230.00	41,230.00	0.00	
Veh #4139 2011 Ford Crown Victoria (vehicle to be used by CID or Admin staff) Feb. 2015 mileage: 66,300 Replace with a 2015 marked Dodge Charger *Price includes a Digital Alley camera, Stalker Radar and all equipment							41,230.00	41,230.00	0.00	
Veh #4103 2010 Ford Crown Victoria (vehicle to be used by CID or Admin staff) Feb. 2015 mileage: 79,000 Replace with a 2015 marked Dodge Charger *Price includes a Digital Alley camera, Stalker Radar and all equipment							41,230.00	41,230.00	0.00	
*Veh #4509-2009 Ford C.V. Mileage: 100,500 (Feb. 2014) Replace with marked Dodge Charger							0.00	0.00	0.00	
Veh #4140 2011 Ford Crown Victoria-K9 (vehicle to be used as a spare) Feb. 2015 mileage: 52,150 Replace with a 2015 marked Dodge Charger *Price includes a Digital Alley camera, Stalker Radar and all equipment							42,448.00	42,448.00	0.00	
finance over three years at 3.0%: \$57,024 (only an estimate / Final Financed cost must be provided by Kim K)							0.00	57,024.00	57,024.00	
vehicle tax on 4 vehicles							4,000.00	4,000.00	4,000.00	
Reduce 4 vehicles to 3							0.00	15,256.00-	15,256.00-	
Control Total	0.00	146,519.00	15,750.00	160,836.00	198,261.00		170,138.00	45,768.00	45,768.00	76.92-
	165.00	146,518.48	15,450.00	160,074.44	198,184.99	0.00				
Budgeted Total	0.00	146,519.00	15,750.00	160,836.00	198,261.00		170,138.00	45,768.00	45,768.00	76.92-

Description	2011	2012	2013	2014	***** 2015 *****	***** 2016 *****				
Budget Account Number	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY				
CLASS: 10-610-2-0000-00	POLICE									
	165.00	146,518.48	15,450.00	160,074.44	198,184.99	0.00				
Non-Budget Total	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00					
Budget Fund Total	0.00	146,519.00	15,750.00	160,836.00	198,261.00		170,138.00	45,768.00	45,768.00	76.92-
	165.00	146,518.48	15,450.00	160,074.44	198,184.99	0.00				
Year Total	0.00	146,519.00	15,750.00	160,836.00	198,261.00		170,138.00	45,768.00	45,768.00	76.92-
	165.00	146,518.48	15,450.00	160,074.44	198,184.99	0.00				