

TOWN OF NAGS HEAD  
EXPENDITURE BUDGET FY 2009-10

GENERAL FUND	FY 08/09 ADOPTED BUDGET	FY 08/09 AMENDED BUDGET	UNAUDITED YTD ACTUAL @ 6/30/09	FY 09/10 REQUESTED BUDGET	FY 09/10 RECOMMENDED BUDGET	FY 09/10 ADOPTED BUDGET
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VOLUNTEER FIRE						
BENEFITS						
735 520600 FICA TAX	612.00	612.00	151.12	.00	383.00	383.00
735 520800 RETIREMENT	1,200.00	1,200.00	1,000.00	2,400.00	1,500.00	1,500.00
TOTAL BENEFITS	1,812.00	1,812.00	1,151.12	2,400.00	1,883.00	1,883.00
OPERATIONS						
735 532000 TRAINING	500.00	500.00	.00	575.00	250.00	250.00
735 532400 TRAVEL	1,750.00	1,750.00	.00	1,805.00	875.00	875.00
735 532500 POSTAGE	.00	.00	.00	.00	.00	.00
735 543300 DEPARTMENT SUPPLIES	9,000.00	8,600.00	6,257.30	9,601.00	5,000.00	5,000.00
735 543600 MAINT/REPAIR EQUIPMENT	.00	50.00	36.22	.00	.00	.00
735 543900 UNIFORMS	1,976.00	3,150.00	2,422.11	1,226.00	1,000.00	1,000.00
735 544000 PROFESSIONAL FEES	6,975.00	7,364.00	5,911.20	6,600.00	6,000.00	6,000.00
735 544100 INCENTIVE PAY	8,000.00	8,000.00	2,395.00	5,000.00	5,000.00	5,000.00
735 555300 DUES AND SUBSCRIPTIONS	279.00	329.00	296.00	279.00	279.00	279.00
TOTAL OPERATIONS	28,480.00	29,743.00	17,317.83	25,086.00	18,404.00	18,404.00
CAPITAL OUTLAY						
735 577400 CAPITAL OUTLAY EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
TOTAL VOLUNTEER FIRE	30,292.00	31,555.00	18,468.95	27,486.00	20,287.00	20,287.00