

Town of Nags Head Capital Improvement Program Request Fiscal Years 2017-2018 through 2021-2022

1. Project:	Diamond Street to Danube Street tie-in	2. Department	Public Works 818 Water Dist.	3. Rank (Completed by TM)
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4. Project Description

Installing approx. 1,350 feet from Diamond Street to Danube Street on the west side of the by-pass.

5. Type of Project or Acquisition

<input type="checkbox"/> Replacement	<input checked="" type="checkbox"/> New
<input type="checkbox"/> Renovation	<input type="checkbox"/> Expansion
<input type="checkbox"/> Equipment	<input type="checkbox"/> Land

6. Project Justification

Complete the 12" main on the west side of the 158 by-pass DAR Station 16 to Deering Street. Provide additional source of water to South Ridge and Nags Head Cove.

7. Implementation/Acquisition Schedule

Project Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Beyond 2022
Planning and Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Land and Land Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equipment Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Miscellaneous	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

8. Operating Budget Impact

	Personnel:	Capital/One Time Costs	Maintenance/ Operating Costs:	Other:	Total:
FY 2018:	_____	_____	_____	_____	\$0
FY 2019:	_____	\$193,000	_____	_____	\$193,000
FY 2020:	_____	_____	_____	_____	\$0
FY 2021:	_____	_____	_____	_____	\$0
FY 2022:	_____	_____	_____	_____	\$0

9. Additional or Alternate Funding Sources

	FY 2018:	FY 2019:	FY 2020:	FY 2021:	FY 2022:	Beyond 2022:	Total:
Reserve:	_____	_____	_____	_____	_____	_____	\$0
Grants:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Other:	_____	_____	_____	_____	_____	_____	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

