













**Town of Nags Head  
 Adopted Budget  
 For the Fiscal Year 2020-2021**

**Water Distribution**

Description of Capital Items	Manager's Recommended 2020-2021	Adopted Budget 2020-2021	Financial Plan 2020-2021
<b><i>Capital Outlay Infrastructure</i></b>			
1. Miscellaneous asbestos cement pipe water main replacements	\$ 300,000	\$ 300,000	\$ 300,000
<b><i>Total Capital Outlay Other</i></b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>
<b><i>New Debt Payments</i></b>			
1. Replacement 4x4 pickup truck at a cost of \$36,000*	\$ -	\$ -	\$ 12,474
<b><i>Total New Debt Payments</i></b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,474</b>
<b><i>Capital Outlay Vehicle</i></b>			
1. Excise tax on new vehicle	\$ -	\$ -	\$ 1,000
<b><i>Total Capital Outlay Vehicle</i></b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>

\* surplus 2004 4x4 pickup truck