

**Town of Nags Head
Adopted Budget
For the Fiscal Year 2020-2021**

Water Operations

Description of Capital Items	Manager's Recommended 2020-2021	Adopted Budget 2020-2021	Financial Plan 2020-2021
Capital Outlay Other			
1. Eighth Street water tower rehabilitation	\$ -	\$ -	\$ 315,618
Total Capital Outlay Other	\$ -	\$ -	\$ 315,618
Capital Outlay Equipment			
1. Six inch dewatering pump - 100% grant funded**	\$ 44,241	\$ 44,241	\$ -
2. South Nags Head tank mixer motor replacement	-	15,000	-
Total Capital Outlay Equipment	\$ 44,241	\$ 59,241	\$ -
New Debt Payments			
1. Replacement 4x4 pickup truck at a cost of \$35,000*	\$ -	\$ -	\$ 11,281
Total New Debt Payments	\$ -	\$ -	\$ 11,281
Capital Outlay Vehicle			
1. Excise tax on new vehicle	\$ -	\$ -	\$ 1,000
Total Capital Outlay Vehicle	\$ -	\$ -	\$ 1,000

* surplus 2014 F-150 4x4 pickup truck

** new addition to fleet