

**Town of Nags Head
 Adopted Budget
 For the Fiscal Year 2020-2021**

Department:

Interfund-Water Fund

Account Description	Manager's Recommended 2020-2021	Adopted Budget 2020-2021	Financial Plan 2020-2021	Adopted Budget 2019-2020	Adjusted Budget 2019-2020	Estimated Actual Expenditures	Actual Expenditures 2018-2019	Actual Expenditures 2017-2018
CONTRIB. TO GENERAL FUND	\$ 667,283	\$ 667,283	\$ 705,718	\$ 705,718	\$ -	\$ -	\$ -	\$ -
CONTRIB. TO WATER CAP RESERVE FUND	10,000	10,000	50,000	50,000	50,000	10,000	20,461	-
CONTINGENCY	50,000	50,000	50,000	50,000	50,000	-	-	-
TOTAL	\$ 727,283	\$ 727,283	\$ 805,718	\$ 805,718	\$ 100,000	\$ 10,000	\$ 20,461	\$ -