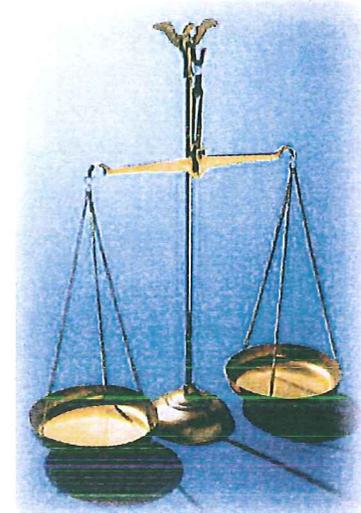


Legal Services Department

Department Overview

The primary goal of the Legal Department is to provide legal services to the Town of Nags Head. This service includes a wide range of legal matters such as litigation, real estate transactions, and drafting legal documents and ordinances. The Legal Department consists of the Town Attorney and his firm, paid on a monthly retainer.

The Town Attorney is the primary legal advisor for the Board of Commissioners, Town Staff, and Town boards, and is appointed directly by the Board of Commissioners. The Town's Board of Adjustments is represented by a separate attorney and is funded under professional fees.



Description Budget Account Number	CLASS: 3-10-470-1-0000-00	2010		2011		2012		*****		Year 2013	*****		%PY
		Approp Actual	LEGAL	Approp Actual	LEGAL	Approp Actual	LEGAL	Requested	Admin. Recmnd		Budgeted		
LEGAL 3-10-470-1-0000-00	C												
TRAINING 3-10-470-1-5320-00	S	0.00		0.00		0.00							0.00
TRAVEL 3-10-470-1-5324-00	S	0.00		0.00		0.00							0.00
PROFESSIONAL FEES 3-10-470-1-5440-00	S	0.00		0.00		306,803.00		200,000.00		175,000.00			0.00
DUES AND SUBSCRIPTIONS 3-10-470-1-5553-00	S	0.00		0.00		0.00							0.00
COST REIMBURSEMENT 3-10-470-1-5699-00	S	0.00		0.00		3,972.00-							0.00
Control Total		0.00		0.00		302,831.00		200,000.00		175,000.00			0.00
CLASS Total		0.00		0.00		302,831.00		200,000.00		175,000.00			0.00

TOWN OF NAGS HEAD
HISTORICAL EXPENDITURES

	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 ACTUAL	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 ACTUAL

GENERAL FUND						

LEGAL						
OPERATIONS						
470 544000 PROFESSIONAL FEES	72,043.99	65,919.32	86,190.30	126,197.93	135,165.20	205,538.40
470 555300 DUES AND SUBSCRIPTIONS	.00	.00	.00	.00	.00	.00
470 569900 COST REIMBURSEMENT	-2,230.00	-3,033.00	-878.00	-2,810.00	-3,972.00	-3,972.00
TOTAL OPERATIONS	69,813.99	62,886.32	85,312.30	123,387.93	131,193.20	201,566.40
TOTAL LEGAL	69,813.99	62,886.32	85,312.30	123,387.93	131,193.20	201,566.40