



**BUDGET AMENDMENT REQUEST  
FY 2023-2024**

**BUDGET AMENDMENT NO. 11  
Amendment 11.1**

SOURCE OF FUNDS

USE OF FUNDS

| CODE                 | ACCOUNT   | AMOUNT       |  | CODE                 | ACCOUNT  | AMOUNT       |
|----------------------|---|--------------|--|----------------------|--|--------------|
| 610-520700           | <b>General Fund<br/>Police Expenditures</b><br>Group health insurance | 20,069.00    |  | 610-543300           | <b>General Fund<br/>Police Expenditures</b><br>Department supplies | 20,069.00    |
| <b>TOTAL CHARGES</b> |   | \$ 20,069.00 |  | <b>TOTAL CREDITS</b> |  | \$ 20,069.00 |

**JUSTIFICATIO**

Memo attached - grant not received and active shooter kits are out of warranty.  
Excess health insurance funds used due to lapse salaries.

ADMINISTRATIVE SERVICES 4/23/2024  
RECOMMENDED BY \_\_\_\_\_ DATE

APPROVED BY BOC: \_\_\_\_\_ DATE

POSTED TO GENERAL LEDGER:

INITIALS \_\_\_\_\_