

**BUDGET AMENDMENT REQUEST
FY 2020-2021**

**BUDGET AMENDMENT NO. 15
AMENDMENT 15A
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
49-499000	Capital Reserve Fund Revenues Appropriations/Beach Nourishment Master Plan Capital Project Fund	1,319,568.00		949-590083	Capital Reserve Fund Expenditure Transfer to Beach Nourishment Master Plan Capital Project Fund	1,319,568.00
46-492100	Capital Project Fund Revenues Transfer from Capital Reserve Fund	1,319,568.00		388-577950 388-577900	Capital Project Fund Expenditure Beach Study Capital Contingency	1,194,568.00 125,000.00
TOTAL CHARGES		\$ 2,639,136.00		TOTAL CREDITS		\$ 2,639,136.00

JUSTIFICATION

Fund new Beach Nourishment Master Plan Capital Project Fund from the beach nourishment capital reserve.

ADMINISTRATIVE SERVICES 5/25/2021
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS _____