



Agenda Item Summary Sheet

Item No: **G-1**
Meeting Date: **June 2, 2021**

Item Title: Public Hearing to consider citizen comment on the Town Manager's proposed operating budget for July 1, 2021 – June 30, 2022, proposed CIP requests for FY 21/22 through FY 25/26, and updated Consolidated Fee Schedule

Item Summary:

At the May 5th Board of Commissioners meeting, Interim Town Manager Greg Sparks presented highlights of his recommended FY 21/22 Budget. At that time the proposed budget was distributed to Board members. A Public Hearing was subsequently scheduled for the June 2nd Board meeting.

Attached please find the Public Notice of Public Hearing for the proposed Operating Budget, CIP requests, and the updated Consolidated Fee Schedule. Also attached please find a memo from Finance Director Amy Miller detailing the changes to the recommended FY 21/22 budget.

Number of Attachments: 4

Specific Action Requested:

Public Hearing to be conducted on the FY 21/22 proposed budget.

Submitted By: Administration

Date: May 28, 2021

Finance Officer Comment:

I will be available to answer any questions.

Signature: Amy Miller

Date: May 28, 2021

Town Attorney Comment:

N/A

Signature: John Leidy

Date: May 28, 2021

Town Manager Comment and/or Recommendation:

N/A

Signature: Greg Sparks

Date: May 28, 2021