



Ben Cahoon
Mayor

Michael Siers
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Interim Town Manager

Town of Nags Head
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M. Renée Cahoon
Commissioner

J. Webb Fuller
Commissioner

Kevin Brinkley
Commissioner

**TOWN OF NAGS HEAD - PUBLIC HEARING NOTICE
PROPOSED OPERATING BUDGET FOR FY 2021– 2022,
PROPOSED CAPITAL IMPROVEMENT PLAN (CIP) REQUESTS
FOR FY 2021/2022 THROUGH FY 2025/2026, AND
UPDATED CONSOLIDATED FEE SCHEDULE**

Notice is hereby given that the Town Manager's proposed operating budget for fiscal year July 1, 2021 - June 30, 2022, has been presented to the Governing Body. The Town of Nags Head Board of Commissioners will conduct a PUBLIC HEARING on the proposed budget in the Board Room of the Nags Head Municipal Complex located at 5401 S. Croatan Highway on **Wednesday, June 2, 2021** at 9:00 a.m.

The Public Hearing is to consider citizen comment on the Town Manager's proposed operating budget for July 1, 2021 – June 30, 2022, Proposed CIP requests for FY 21/22 through FY 25/26, and updated Consolidated Fee Schedule.

A copy of the proposed budget, CIP requests, and updated Consolidated Fee Schedule are available for public inspection in the Town Clerk's Office, Monday through Friday from 8:30 a.m. until 5:00 p.m. Copies of the proposed budget may be purchased at \$10.00 each. The documents may also be viewed on the Town's web site at www.nagsheadnc.gov.

All interested persons are invited/urged to make written or oral comments. A summary of the proposed budget follows:

REVENUES

TAXES (Ad Valorem)	\$	9,980,557
OTHER TAXES & LICENSES		7,420,101
INTERGOVERNMENTAL REVENUE		2,375,909
PERMITS & FEES		315,775
INVESTMENT EARNINGS		110,000
OTHER/MISCELLANEOUS REVENUE		278,928
OTHER FINANCE SOURCES		4,916,876
APPROPRIATION/FUND BALANCE		350,000
WATER FUND REVENUE		5,149,173
TOTAL REVENUES	\$	30,897,319

EXPENDITURES

GOVERNING BODY	\$	180,155
BOND DEBT		2,451,252
TOWN MANAGER/CLERK		1,548,716
LEGAL		115,000
ADMINISTRATIVE SERVICES		1,220,355
IT		387,569
PLANNING AND DEVELOPMENT		1,611,636
PUBLIC WORKS		5,701,125
STREETS AND STORMWATER		1,569,522
PUBLIC SAFETY – Police		3,001,815
PUBLIC SAFETY - Fire/Ocean Rescue		3,682,699
CONTINGENCY		125,000
INTERFUND TRANSFERS		4,153,302
WATER FUND		5,149,173
TOTAL EXPENDITURES	\$	30,897,319

This is the 17th day of May 2021.
Carolyn F. Morris, Town Clerk