

**BUDGET AMENDMENT REQUEST
FY 2019-2020**

**BUDGET AMENDMENT NO. 7
AMENDMENT 7.1
USE OF FUNDS**

SOURCE OF FUNDS

CODE	ACCOUNT	AMOUNT		CODE	ACCOUNT	AMOUNT
	General Fund Expenditures-Police				General Fund Expenditures-Information Technology	
610-510200	Salaries	13,321		441-510200	Salaries	13,321
610-520600	FICA tax	1,032		441-520600	FICA tax	1,032
610-520800	Retirement	1,199		441-520800	Retirement	1,199
610-521000	401k	266		441-521000	401k	266
TOTAL CHARGES		\$ 15,818.00		TOTAL CREDITS		\$ 15,818.00

JUSTIFICATION

Transfer budgeted Police retirement pay-out funds to Information Technology. IT retiree's final pay including vacation and longevity pay out was budgeted in the Police department, using the best information staff had at the time. The employee was transferred to the IT department in June 2019 after the budget was adopted. Since the employee's vacation and longevity was accumulated in the Police department, and that is where the employee worked during the budget planning process, all retirement pay out funds were budgeted in Police. This amendment has no budgetary impact other than to transfer funds between departments in the general fund.

ADMINISTRATIVE SERVICES 12/31/2019
RECOMMENDED BY _____ DATE

APPROVED BY BOC: _____ DATE

POSTED TO GENERAL LEDGER:

INITIALS _____