

EXHIBIT A

FY 19/20 Debris Monitoring Price Evaluation Matrix (Paper-Based Ticketing)

Debris Monitoring		Tetra Tech	SEPI	Vaughn & Melton
Item No.	Positions	Paper Based Ticketing Price (Per Hour)	Paper Based Ticketing Price (Per Hour)	Paper Based Ticketing Price (Per Hour) ²
1	Project Managers	\$72.00	\$115.00	\$130.00
2	Operation Managers	\$65.00	\$75.00	\$122.00
3	Field Supervisors	\$46.00	\$55.00	\$107.00
4	GIS Analyst	\$55.00	\$80.00	\$95.00
5	Environmental Specialists	\$65.00	\$80.00	\$95.00
6	Billing/Invoicing/Data Managers	\$55.00	\$75.00	\$70.00
7	Project Coordinators	\$34.00	\$35.00	\$80.00
8	Load Ticket Data Entry Clerks	\$28.00	\$35.00	\$70.00
9	Collection Crew Monitors	\$33.50	\$35.00	\$107.00
10	Tower Monitors	\$33.50	\$35.00	\$92.00
11	Residential Drop-Off Monitors	\$33.50	\$35.00	\$92.00
12	Automated Ticketing Specialist	N/A	N/A	N/A
13	Senior Grant Management Consultant	\$145.00	\$100.00	\$175.00
14	Grant Management Consultant	\$125.00	\$80.00	\$125.00
15	Administrative Assistant	\$48.00	\$40.00	\$50.00
16	Senior Planner	\$125.00	\$100.00	\$175.00
17	Planner	\$95.00	\$90.00	\$125.00
Total		\$1,058.50	\$1,065.00	\$1,710.00